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Expenditure Estimates

1988-89



VOLUME 1



Management
Board of
Cabinet

Ontario



Management
Board of
Cabinet

Ontario

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1989

VOLUME 1

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1988-89**

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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1988-1989**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
23,519,423	Ministry Administration	4,553,985	18,965,438	17,715,003
36,254,600	Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
185,193,100	Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
334,724,000	Financial Assistance to Agriculture	11,452,000	323,272,000	282,021,094
579,691,123	Ministry Total	15,422,885	564,268,238	480,813,962
—	Less: Special Warrants	(161,000,000)	161,000,000	N/A
39,538,623	Less: Statutory Appropriations	(4,498,415)	44,037,038	32,633,741
540,152,500	< TOTAL TO BE VOTED	180,921,300	359,231,200	448,180,221
ACCOUNTING CLASSIFICATION				
561,991,123	Expenditure	18,922,885	543,068,238	466,125,269
17,700,000	Loans, Advances and Investments	(3,500,000)	21,200,000	14,679,000
—	Payments from Special Purpose Accounts	—	—	9,693
579,691,123		15,422,885	564,268,238	480,813,962

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data:	\$	\$
1.1 1987-88 Estimates	559,203,838	480,051,562
1.2 1986-87 Public Accounts	5,064,400	
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates		
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		907,035
3.2 Transfer of functions to other Ministries		144,635
	564,268,238	480,813,962

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
101 MINISTRY ADMINISTRATION PROGRAM					
1	3,307,200	Main Office	563,400	2,743,800	2,106,255
2	7,368,800	Financial and Administrative Services	1,439,900	5,928,900	5,684,710
3	1,584,900	Personnel Services	533,100	1,051,800	949,418
4	3,342,400	Information Services	61,400	3,281,000	3,253,872
5	2,600,300	Analysis and Planning	69,300	2,531,000	2,350,311
6	557,600	Legal Services	90,000	467,600	473,482
7	542,800	Audit Services	38,900	503,900	441,322
8	4,177,800	Systems Development Services	1,756,400	2,421,400	2,419,595
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,519,423	Total for Ministry Administration	4,553,985	18,965,438	17,715,003
	—	Less: Special Warrants	(5,990,000)	5,990,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	23,481,800	Amount to be Voted	10,542,400	12,939,400	17,678,965

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)	\$	Statutory Appropriations	\$
Salaries and wages	1,436,900	Minister's Salary	28,743
Employee benefits	209,200	Parliamentary Assistant's Salary	8,880
Transportation and communication	221,200		
Services	624,800		
Supplies and equipment	217,400		
Transfer payments \$			
Association des Fermières de L'Ontario	900	Financial and Administrative Services (101-2)	
Canadian 4H Council	14,100	Salaries and wages	2,428,400
Canadian Horticultural Council	15,100	Employee benefits	840,200
Canadian Western Agribition	1,000	Transportation and communication	1,007,900
Central Ontario Cheesemakers' Association	500	Services	1,589,300
College "Royal" Ontario Agricultural College	350	Supplies and equipment	603,000
Federated Women's Institutes of Ontario	25,000	Acquisition/Construction of physical assets	900,000
Foundation for Rural Living	75,000		
International Plowing Match Local Committee	10,000		
Ontario Plowmen's Association	126,900	Personnel Services (101-3)	
Junior Farmers' Association of Ontario	32,000	Salaries and wages	2,132,500
Ontario Association of Agricultural Societies	25,000	Employee benefits	222,600
Ontario Beef Cattle Performance Association	1,500	Transportation and communication	95,600
Ontario Beekeepers' Association	12,000	Services	284,200
Ontario Council of Rabbit Clubs	500	Supplies and equipment	83,000
Ontario Fur Breeders' Association Inc.	5,000		
Ontario Horticultural Association	19,000	Less: Recoveries from other Ministries	2,817,900
Ontario Maple Syrup Producers' Association	12,000		1,233,000
Ontario Seed Growers' Association	12,000		1,584,900
Ontario Soil and Crop Improvement Association	65,000		
Ontario Swine Breeders' Association	1,000	Information Services (101-4)	
Ontario Trout Farmers' Association	1,000	Salaries and wages	1,589,800
Ontario Vacation Farm Association	10,500	Employee benefits	243,900
Ottawa Winter Fair	26,000	Transportation and communication	376,900
Outstanding Young Farmers Program — Central Region Jaycees	2,000	Services	408,400
Prince of Wales Prize/Queen's Guineas Competition	850	Supplies and equipment	723,400
Royal Agricultural Winter Fair	100,000		
Union culturelle des Franco-Ontariennes	3,500	Analysis and Planning (101-5)	
	597,700	Salaries and wages	1,800,700
	3,307,200	Employee benefits	287,700
		Transportation and communication	163,900
		Services	205,000
		Supplies and equipment	143,000
		2,600,300	
		Legal Services (101-6)	
		Transportation and communication	8,600
		Services	540,800
		Supplies and equipment	8,200
		557,600	
		Audit Services (101-7)	
		Salaries and wages	388,800
		Employee benefits	63,900
		Transportation and communication	18,100
		Services	34,000
		Supplies and equipment	38,000
		542,800	

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD**MINISTRY ADMINISTRATION PROGRAM — Continued**
STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (101-8)	\$
Salaries and wages	2,095,800
Employee benefits	340,700
Transportation and communication	275,400
Services	1,115,300
Supplies and equipment	350,600
	<hr/>
Total for Ministry Administration Program	<u>23,519,423</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
102 AGRICULTURAL MARKETING AND STANDARDS PROGRAM					
1	15,456,900	Marketing and Sector Support Payments	(2,721,700)	18,178,600	15,331,959
2	20,797,700	Quality and Standards	1,369,200	19,428,500	19,743,706
	36,254,600	Total for Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
	—	Less: Special Warrants	(9,630,000)	9,630,000	N/A
	36,254,600	Amount to be Voted	8,277,500	27,977,100	35,075,665

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Marketing and Sector Support Payments (102-1)	\$	Quality and Standards (102-2)	\$
Salaries and wages	2,614,100	Salaries and wages	11,302,500
Employee benefits	405,300	Employee benefits	1,738,500
Transportation and communication	1,723,800	Transportation and communication	1,522,000
Services	6,010,500	Services	2,180,900
Supplies and equipment	602,200	Supplies and equipment	1,053,800
Transfer payments	\$	Transfer payments	\$
Capital		Capital	
Sector Support payments . . .	180,000	Fruit and Vegetable Quality	
Food Processing Assistance	1,800,000	Improvement	2,000,000
Operating		Operating	
Sector Support payments . . .	526,000	Ontario Stock Yards	1,000,000
Food Processing Assistance	150,000		3,000,000
Foodland Ontario Shared-Cost	980,000		20,797,700
Export Sales Aid	500,000	Total for Agricultural Marketing and Standards Program	36,254,600
Ontario Grain Corn Council . .	100,000		
	4,236,000		
Less: Recoveries from other Ministries	15,591,900		
	135,000		
	15,456,900		

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
103 AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM					
1	37,161,300	Education, Research and Technical Services	3,540,800	33,620,500	31,726,269
2	32,282,600	Education and Research	2,343,800	29,938,800	29,815,827
3	2,050,000	Contract Education and Research	(650,000)	2,700,000	806,656
4	6,255,200	Support to Rural and Farm Organizations	232,400	6,022,800	5,736,733
5	31,464,200	Farmland Improvement	(521,800)	31,986,000	15,572,028
6	12,320,000	Red Meat Industry Development	(1,855,000)	14,175,000	10,639,667
7	34,824,800	Advisory Services	2,344,200	32,480,600	30,791,224
8	1,200,000	International Development Projects	—	1,200,000	2,149,266
9	10,135,000	Pork Industry Improvement	(1,165,000)	11,300,000	4,141,137
S	17,500,000	Tile Drainage Debentures, the Tile Drainage Act	(3,500,000)	21,000,000	14,613,700
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act	—	—	4,693
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act	—	—	5,000
	185,193,100	Total for Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
	—	Less: Special Warrants	(45,400,000)	45,400,000	N/A
	17,500,000	Less: Statutory Appropriations	(3,500,000)	21,000,000	14,623,393
	167,693,100	Amount to be Voted	49,669,400	118,023,700	131,378,807

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Education, Research and Technical Services (103-1)		\$	Farmland Improvement (103-5)		\$
Salaries and wages	672,600		Salaries and wages	2,017,600	
Employee benefits	94,100		Employee benefits	233,600	
Transportation and communication	134,000		Transportation and communication	265,000	
Services	225,800		Services	870,000	
Supplies and equipment	84,800		Supplies and equipment	368,000	
Transfer payments	\$		Transfer payments	\$	
University of Guelph:			Capital		
Agricultural Education	2,500,000		Financial Support Payments		
Research — Agricultural Research Institute of Ontario	23,400,000		Grants for Soil Conservation and Environment Protection	5,800,000	
Services	2,800,000		Northern Ontario Agricultural Projects	100,000	
Veterinary Clinical Training	4,200,000		Grants for Land Conservation Management	8,000,000	
	32,900,000		Drainage Payments		
Ontario Dairy Herd Improvement Corporation	3,050,000	35,950,000	Municipal Outlet Drainage	8,000,000	
		37,161,300	Operating		
Education and Research (103-2)			Financial Support Payments		
Salaries and wages	14,803,200		Grants for Land Conservation Management	1,750,000	
Employee benefits	2,192,400		Northern Ontario Agricultural Projects	500,000	24,150,000
Transportation and communication	973,300		Other transactions	\$	
Services	4,084,400		Municipal Taxes on A.R.D.A.		
Supplies and equipment	4,489,300		owned property	60,000	
Acquisition/Construction of physical assets	3,210,000		Interest Subsidy re Tile Drainage Debentures and Loans	4,900,000	4,960,000
Transfer payments	\$				
Agricultural and Food Research Fund	2,000,000		Loans, Advances and Investments		
Food Systems 2002 Research Fund	800,000	2,800,000	Capital		
		32,552,600	Tile Drainage Loans in Unorganized Territories	200,000	
Less: Recoveries from other Ministries		270,000			33,064,200
		32,282,600			
Contract Education and Research (103-3)			Less: Recoveries from other Ministries	\$	
Salaries and wages	1,378,200		Capital		
Employee benefits	71,800		1,100,000		
Transportation and communication	35,000		Operating		
Services	285,000		500,000		1,600,000
Supplies and equipment	280,000				31,464,200
	2,050,000				
Support to Rural and Farm Organizations (103-4)			Statutory Appropriations		
Salaries and wages	2,894,800		Loans, Advances and Investments		
Employee benefits	474,500		Capital		
Transportation and communication	465,400		Tile Drainage Debentures	17,500,000	
Services	558,800				
Supplies and equipment	493,700				
Transfer payments	\$				
Agricultural and Horticultural Societies	1,203,000				
Other Assistance to Rural Organizations	165,000	1,368,000			
		6,255,200			

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD**AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION**

Red Meat Industry Development (103-6)	\$	International Development Projects (103-8)	\$
Salaries and wages	1,061,400	Transportation and communication	140,000
Employee benefits	57,100	Services	810,000
Transportation and communication	78,100	Supplies and equipment	200,000
Services	435,400	Acquisition/Construction of physical assets	50,000
Supplies and equipment	788,000		
Transfer payments	\$		1,200,000
Capital			
Red Meat Development	2,500,000	Pork Industry Improvement (103-9)	
AgriNorth	1,480,000	Salaries and wages	1,872,700
Operating		Employee benefits	102,900
Red Meat Development	6,400,000	Transportation and communication	146,100
AgriNorth	520,000	Services	553,400
		Supplies and equipment	309,900
		Transfer payments	\$
		Capital	
		Industry Development	
		Grants	2,300,000
		Marketing Assistance	1,800,000
		Operating	
		Industry Development	
		Grants	2,850,000
		Marketing Assistance	200,000
			7,150,000
			10,135,000
Less: Recoveries from other Ministries:	\$	Total for Agricultural Technology, Development and Field Services Program	185,193,100
Capital	740,000		
Operating	260,000		
Advisory Services (103-7)			
Salaries and wages	18,769,500		
Employee benefits	2,985,600		
Transportation and communication	2,441,400		
Services	3,513,700		
Supplies and equipment	5,154,600		
Acquisition/Construction of physical assets	1,360,000		
Transfer payments			
Designated Area Veterinary Assistance	600,000		
	34,824,800		

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
104 FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM					
1	1,537,600	Foodland Preservation Policy	48,800	1,488,800	1,382,175
2	12,008,400	Financial Assistance Policy	(1,047,800)	13,056,200	10,976,406
3	299,177,000	Direct Support and Stabilization Payments . . .	13,451,000	285,726,000	251,688,203
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	150,258
S	22,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(1,000,000)	23,000,000	17,824,052
	<u>334,724,000</u>	<u>Total for Financial Assistance to Agriculture . . .</u>	<u>11,452,000</u>	<u>323,272,000</u>	<u>282,021,094</u>
	—	Less: Special Warrants	(99,980,000)	99,980,000	N/A
	22,001,000	Less: Statutory Appropriations	(1,000,000)	23,001,000	17,974,310
	<u>312,723,000</u>	<u>Amount to be Voted . . .</u>	<u>112,432,000</u>	<u>200,291,000</u>	<u>264,046,784</u>

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Foodland Preservation Policy (104-1)	\$	Direct Support and Stabilization Payments (104-3)	\$
Salaries and wages	969,900	Transfer payments	
Employee benefits	147,500	Capital	
Transportation and communication	134,300	Farm Management, Safety and Repair	10,000,000
Services	223,700	Greenhouse Energy Incentive	300,000
Supplies and equipment	62,200	Housing for Seasonal Workers	800,000
	<u>1,537,600</u>	Operating	
Financial Assistance Policy (104-2)		Farm Tax Rebate	167,000,000
Salaries and wages	4,485,300	Family Farm Interest Rate Reduction	42,100,000
Employee benefits	586,900	Farm Income Stabilization	55,000,000
Transportation and communication	725,200	Beginning Farmers Assistance	13,500,000
Services	5,692,700	Farm-Start	5,520,000
Supplies and equipment	518,300	Operating Loan Guarantees	2,750,000
	<u>12,008,400</u>	The Ontario Junior Farmer Establishment Loan Guarantees	650,000
		Crop Introduction and Expansion	500,000
		Rabies Indemnities	400,000
		Grants and Subsidies re Livestock	325,000
		Wolf, Bear and Hunter Damage Compensation	300,000
		Grants re Bank Loans to Farmers	100,000
		Grants to Municipalities in Lieu of Taxes	76,000
		Transition Assistance	6,000
			<u>299,327,000</u>
Less: Recoveries from other Ministries:			
		Capital	150,000
			<u>299,177,000</u>
Statutory Appropriations			
Payments re Guaranteed Bank Loans			
Subsidy payments to the Ontario Crop Insurance Fund			
			<u>1,000</u>
			<u>22,000,000</u>
Total for Financial Assistance to Agriculture Program			
			<u>334,724,000</u>
MINISTRY TOTAL			
			<u>579,691,123</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
107,364,823	Law Officer of the Crown	13,002,185	94,362,638	72,688,486
22,511,800	Administrative Services	1,557,200	20,954,600	23,196,581
15,135,200	Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
50,501,500	Crown Legal Services	5,493,700	45,007,800	40,216,536
3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
179,131,700	Courts Administration	9,514,000	169,617,700	160,086,848
18,097,600	Administrative Tribunals	2,066,200	16,031,400	15,779,415
396,292,923	Ministry Total	34,547,585	361,745,338	327,312,873
—	Less: Special Warrants	(99,300,000)	99,300,000	N/A
743,623	Less: Statutory Appropriations	1,585	742,038	1,141,218
395,549,300	< TOTAL TO BE VOTED	133,846,000	261,703,300	326,171,655
ACCOUNTING CLASSIFICATION				
396,292,923	Expenditure	34,547,585	361,745,338	327,312,873

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	346,682,638	327,457,508
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	15,062,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	361,745,338	327,312,873

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
301 LAW OFFICER OF THE CROWN PROGRAM					
1	984,200	Attorney General	35,600	948,600	881,081
2	3,952,800	Deputy Attorney General	3,583,900	368,900	342,429
3	100,213,500	Policy Development	9,739,500	90,474,000	69,251,518
4	1,225,000	Law Research (Ontario Law Reform Commission).....	9,700	1,215,300	1,190,597
5	951,700	Royal Commissions	(368,100)	1,319,800	993,418
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	<u>107,364,823</u>	Total for Law Officer of the Crown	<u>13,002,185</u>	<u>94,362,638</u>	<u>72,688,486</u>
	—	Less: Special Warrants	(23,831,400)	23,831,400	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	<u>107,327,200</u>	Amount to be Voted	<u>36,832,000</u>	<u>70,495,200</u>	<u>72,659,043</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	\$	Law Research (301-4) (Ontario Law Reform Commission)	\$
Salaries and wages	704,900	Salaries and wages	692,000
Employee benefits	70,800	Employee benefits	103,300
Transportation and communication	38,300	Transportation and communication	37,800
Services	99,400	Services	271,700
Supplies and equipment	70,800	Supplies and equipment	120,200
	<u>984,200</u>		<u>1,225,000</u>
 Statutory Appropriations			
Minister's Salary	28,743	Royal Commissions (301-5)	
Parliamentary Assistant's Salary	<u>8,880</u>	Salaries and wages	23,100
 Deputy Attorney General (301-2)			
Salaries and wages	2,858,800	Employee benefits	4,300
Employee benefits	478,100	Transportation and communication	22,300
Transportation and communication	22,200	Services	815,900
Services	562,900	Supplies and equipment	86,100
Supplies and equipment	<u>30,800</u>		<u>951,700</u>
	<u>3,952,800</u>	Total for Law Officer of the Crown Program	<u>107,364,823</u>
 Policy Development (301-3)			
Salaries and wages	1,578,900		
Employee benefits	209,700		
Transportation and communication	70,600		
Services	291,200		
Supplies and equipment	100,900		
Transfer payments	\$		
Women's Legal Education and Action Fund	100,000		
Contribution to Legal Aid Fund	<u>98,466,000</u>		
	<u>98,566,000</u>		
	100,817,300		
Less: Recoveries from other Ministries	603,800		
	<u>100,213,500</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
302 ADMINISTRATIVE SERVICES PROGRAM					
1	1,606,500	Main Office	161,700	1,444,800	1,742,762
2	3,298,300	Financial Services	(3,100)	3,301,400	3,273,612
3	990,800	Supply and Office Services	115,700	875,100	1,030,772
4	2,261,500	Personnel Services	367,100	1,894,400	1,878,870
5	3,503,400	Information Services	493,300	3,010,100	2,603,867
6	1,143,200	Audit Services	(16,200)	1,159,400	1,093,993
7	9,708,100	Systems Development Services	438,700	9,269,400	11,572,705
	<u>22,511,800</u>	Total for Administrative Services	<u>1,557,200</u>	<u>20,954,600</u>	<u>23,196,581</u>
	—	Less: Special Warrants	(5,564,900)	5,564,900	N/A
	<u>22,511,800</u>	Amount to be Voted	<u>7,122,100</u>	<u>15,389,700</u>	<u>23,196,581</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)	\$	Personnel Services (302-4)	\$
Salaries and wages	348,000	Salaries and wages	1,730,000
Employee benefits	104,900	Employee benefits	256,900
Transportation and communication	84,900	Transportation and communication	64,200
Services	1,171,400	Services	136,800
Supplies and equipment	80,500	Supplies and equipment	73,600
Transfer payments			
Grants — Canadian Law Information Council	25,000		
Attorney General Fellowship in Law	5,500		
Attorney General Scholarship for "Law With French" option	800		
Attorney General Scholarship for French Common Law Programme	800		
Grants for Special Projects	26,000		
Grant — l'Association des juristes d'expression française de l'Ontario	90,000		
	148,100		
Less: Recoveries from other Ministries	1,937,800		
	331,300		
	1,606,500		
Financial Services (302-2)		Audit Services (302-6)	
Salaries and wages	2,654,800	Salaries and wages	881,700
Employee benefits	368,600	Employee benefits	140,100
Transportation and communication	13,600	Transportation and communication	110,200
Services	159,400	Services	3,500
Supplies and equipment	99,900	Supplies and equipment	7,700
Transfer payments			
Compassionate Allowances	2,000		
	3,298,300		
Supply and Office Services (302-3)		Systems Development Services (302-7)	
Salaries and wages	782,400	Salaries and wages	3,051,800
Employee benefits	116,700	Employee benefits	482,400
Transportation and communication	76,700	Transportation and communication	2,785,500
Services	156,900	Services	3,233,900
Supplies and equipment	293,900	Supplies and equipment	154,500
Less: Recoveries from other activities	1,426,600		
	435,800		
	990,800	Total for Administrative Services Program	22,511,800

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
303 GUARDIAN AND TRUSTEE SERVICES PROGRAM					
1	7,809,000	Official Guardian	1,270,600	6,538,400	6,818,775
2	6,880,500	Public Trustee	694,900	6,185,600	5,960,854
3	445,700	Supreme Court Accountant	62,400	383,300	363,223
	15,135,200	Total for Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
	—	Less: Special Warrants	(3,755,800)	3,755,800	N/A
	15,135,200	Amount to be Voted	5,783,700	9,351,500	13,142,852

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	\$	Supreme Court Accountant (303-3)	\$
Salaries and wages	3,308,700	Salaries and wages	266,400
Employee benefits	403,000	Employee benefits	38,500
Transportation and communication	177,000	Transportation and communication	5,100
Services	3,987,300	Services	123,600
Supplies and equipment	73,200	Supplies and equipment	12,100
	7,949,200		445,700
Less: Recoveries from other Ministries	140,200		
	7,809,000		
 Public Trustee (303-2)		 Total for Guardian and Trustee Services Program	
Salaries and wages	4,861,800		15,135,200
Employee benefits	729,400		
Transportation and communication	113,300		
Services	991,200		
Supplies and equipment	184,800		
	6,880,500		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
304 CROWN LEGAL SERVICES PROGRAM					
1	44,027,800	Criminal Law	5,004,400	39,023,400	34,012,657
2	4,689,000	Civil Law	93,800	4,595,200	4,679,812
3	1,460,300	Constitutional Law and Policy	370,700	1,089,600	770,766
4	322,400	Seconded Legal Services	24,800	297,600	338,993
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	296,956
S	1,000	The Proceedings Against the Crown Act	—	1,000	117,352
	50,501,500	Total for Crown Legal Services	5,493,700	45,007,800	40,216,536
	—	Less: Special Warrants	(12,215,600)	12,215,600	N/A
	2,000	Less: Statutory Appropriations	—	2,000	414,308
	50,499,500	Amount to be Voted	17,709,300	32,790,200	39,802,228

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	\$	Statutory Appropriations	\$
Salaries and wages	27,206,900	The Proceedings Against the Crown Act	1,000
Employee benefits	4,038,500		
Transportation and communication	1,581,500	Seconded Legal Services (304-4)	
Services	10,125,600	Salaries and wages	15,305,800
Supplies and equipment	1,073,300	Employee benefits	2,450,600
Transfer payments		Transportation and communication	6,200
Crown Attorneys' Association	2,000	Services	92,600
	<u>44,027,800</u>	Supplies and equipment	11,700
Statutory Appropriations			
Payments under the Ministry of Treasury and Economics Act	1,000		
Civil Law (304-2)		Less: Recoveries from other Ministries for Seconded Legal Services	17,866,900
Salaries and wages	3,707,300		17,544,500
Employee benefits	551,800		322,400
Transportation and communication	116,800		
Services	408,200	Total for Crown Legal Services Program	50,501,500
Supplies and equipment	184,500		
	<u>4,968,600</u>		
Less: Recoveries from other Ministries	279,600		
	<u>4,689,000</u>		
Constitutional Law and Policy (304-3)			
Salaries and wages	1,068,800		
Employee benefits	156,200		
Transportation and communication	32,400		
Services	134,000		
Supplies and equipment	68,900		
	<u>1,460,300</u>		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
305 LEGISLATIVE COUNSEL SERVICES PROGRAM					
1	3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
	3,550,300	Total for Legislative Counsel Services	886,400	2,663,900	2,202,155
	—	Less: Special Warrants	(763,300)	763,300	N/A
	3,550,300	Amount to be Voted	1,649,700	1,900,600	2,202,155

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL**STANDARD ACCOUNTS CLASSIFICATION**

Legislative Counsel Services (305-1)	\$
Salaries and wages	2,151,900
Employee benefits	309,000
Transportation and communication	10,100
Services	434,100
Supplies and equipment	645,200
	<hr/>
	3,550,300
Total for Legislative Counsel Services Program	<hr/> <hr/>

III. — MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
306 COURTS ADMINISTRATION PROGRAM					
1	8,230,900	Program Administration	1,809,900	6,421,000	8,564,797
2	156,257,100	Administration of Justice	7,511,900	148,745,200	148,669,111
3	13,939,700	Support and Custody Enforcement	192,200	13,747,500	2,155,473
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	215,821
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	481,646
	179,131,700	Total for Courts Administration	9,514,000	169,617,700	160,086,848
	—	Less: Special Warrants	(48,457,300)	48,457,300	N/A
	704,000	Less: Statutory Appropriations	—	704,000	697,467
	178,427,700	Amount to be Voted	57,971,300	120,456,400	159,389,381

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)		\$	Provincial Courts (Civil)		\$	\$	
Salaries and wages		1,788,300	Salaries and wages		1,593,200		
Employee benefits		284,100	Employee benefits		461,900		
Transportation and communication		289,900	Transportation and communication		86,400		
Services		1,800,300	Services		2,498,900		
Supplies and equipment		110,500	Supplies and equipment		476,800	5,117,200	
Acquisition/Construction of physical assets		3,000,000					
Transfer payments							
Native Court Worker Program		957,800					
		<u>8,230,900</u>					
Administration of Justice (306-2)			Provincial Courts (Criminal and Family)		\$		
Salaries and wages		94,816,600	Salaries and wages		55,751,300		
Employee benefits		16,965,000	Employee benefits		11,619,600		
Transportation and communication		6,111,000	Transportation and communication		3,877,800		
Services		31,971,800	Services		18,576,200		
Supplies and equipment		6,259,700	Supplies and equipment		2,727,100		
Transfer payments		133,000	Transfer payments				
		<u>156,257,100</u>	Justices of the Peace Association		1,000		
Supreme Court of Ontario		\$	Grant — Frontenac Family Referral Service		109,100	110,100	92,662,100
Salaries and wages		7,769,100					
Employee benefits		1,329,800					
Transportation and communication		448,800					
Services		1,333,900					
Supplies and equipment		636,800					
Transfer payments							
Judges'							
Library	10,000						
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300	Statutory Appropriations				
			Allowance to Supreme Court Judges		211,500		
			Allowances to Judges		492,500		
		<u>11,531,700</u>					
District Courts		\$	Support and Custody Enforcement (306-3)				
Salaries and wages		29,703,000	Salaries and wages		6,031,400		
Employee benefits		3,553,700	Employee benefits		913,700		
Transportation and communication		1,698,000	Transportation and communication		972,800		
Services		9,562,800	Services		5,456,500		
Supplies and equipment		2,419,000	Supplies and equipment		565,300		
Transfer payments							
County and District Law Libraries	9,600	<u>46,946,100</u>	Total for Courts Administration Program		179,131,700		

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
307 ADMINISTRATIVE TRIBUNALS PROGRAM					
1	4,068,500	Assessment Review Board	98,000	3,970,500	3,965,234
2	132,700	Board of Negotiation	(15,900)	148,600	96,708
3	7,462,300	Criminal Injuries Compensation Board	1,753,000	5,709,300	5,709,134
4	5,207,100	Ontario Municipal Board	175,600	5,031,500	4,894,827
5	1,227,000	Office of the Public Complaints Commissioner	55,500	1,171,500	1,113,512
	18,097,600	Total for Administrative Tribunals	2,066,200	16,031,400	15,779,415
	—	Less: Special Warrants	(4,711,700)	4,711,700	N/A
	18,097,600	Amount to be Voted	6,777,900	11,319,700	15,779,415

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

	\$		\$
Assessment Review Board (307-1)		Ontario Municipal Board (307-4)	
Salaries and wages	2,171,100	Salaries and wages	3,908,900
Employee benefits	290,000	Employee benefits	588,500
Transportation and communication	564,700	Transportation and communication	409,900
Services	958,600	Services	171,500
Supplies and equipment	84,100	Supplies and equipment	118,300
	<u>4,068,500</u>	Transfer payments	
		Grant re Ontario Municipal Board Reports	10,000
Board of Negotiation (307-2)			
Salaries and wages	96,700		
Employee benefits	7,400		
Transportation and communication	12,100		
Services	14,700		
Supplies and equipment	1,800		
	<u>132,700</u>		
Criminal Injuries Compensation Board (307-3)		Office of the Public Complaints Commissioner (307-5)	
Salaries and wages	977,200	Salaries and wages	861,700
Employee benefits	145,600	Employee benefits	131,600
Transportation and communication	94,600	Transportation and communication	30,000
Services	188,700	Services	160,000
Supplies and equipment	55,800	Supplies and equipment	43,700
Transfer payments			
Compensation to Victims of Crime	6,000,400		
	<u>7,462,300</u>	Total for Administrative Tribunals Program	<u>18,097,600</u>
		MINISTRY TOTAL	<u>396,292,923</u>

IV. — CABINET OFFICE**SUMMARY**

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
5,401,000	Cabinet Office	219,400	5,181,600	4,225,609
3,584,600	Francophone Affairs	108,800	3,475,800	2,361,226
8,985,600	Total for Cabinet Office	328,200	8,657,400	6,586,835
—	Less: Special Warrants	(1,700,000)	1,700,000	N/A
8,985,600	< TOTAL TO BE VOTED	2,028,200	6,957,400	6,586,835
ACCOUNTING CLASSIFICATION				
8,985,600	Expenditure	328,200	8,657,400	6,586,835

IV. — CABINET OFFICE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
401 CABINET OFFICE PROGRAM					
1	5,244,800	Main Office	214,200	5,030,600	4,125,121
2	156,200	Government House Leader	5,200	151,000	100,488
	5,401,000	Total for Cabinet Office	219,400	5,181,600	4,225,609
	—	Less: Special Warrants	(1,123,000)	1,123,000	N/A
	5,401,000	Amount to be Voted	1,342,400	4,058,600	4,225,609

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	\$	Government House Leader (401-2)	\$
Salaries and wages	3,238,800	Salaries and wages	113,800
Employee benefits	561,900	Employee benefits	19,800
Transportation and communication	160,000	Transportation and communication	5,500
Services	600,000	Services	13,500
Supplies and equipment	684,100	Supplies and equipment	3,600
	<hr/> 5,244,800		<hr/> 156,200
		Total for Cabinet Office Program	<hr/> 5,401,000

IV. — CABINET OFFICE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
402 FRANCOPHONE AFFAIRS PROGRAM					
1	2,890,500	Francophone Affairs Co-ordination	94,200	2,796,300	1,992,949
2	694,100	French Language Services Commission	14,600	679,500	—
—	—	Council for Franco-Ontarian Affairs	—	—	368,277
	3,584,600	Total for Francophone Affairs	108,800	3,475,800	2,361,226
	—	Less: Special Warrants	(577,000)	577,000	N/A
	3,584,600	Amount to be Voted	685,800	2,898,800	2,361,226

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)	\$	French Language Services Commission (402-2)	\$
Salaries and wages	1,066,500	Salaries and wages	286,900
Employee benefits	188,100	Employee benefits	50,200
Transportation and communication	89,000	Transportation and communication	85,000
Services	559,200	Services	250,000
Supplies and equipment	83,000	Supplies and equipment	22,000
Transfer payments			
French Language Services Program	910,000		
	2,895,800		
Less: Recoveries from other Ministries	5,300		
	<u>2,890,500</u>		
		Total for Francophone Affairs Program	3,584,600
		TOTAL FOR CABINET OFFICE	<u>8,985,600</u>

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
5,842,723	Ministry Administration	4,117,623	1,725,100	1,309,013
32,461,500	Citizenship Support	1,350,900	31,110,600	27,935,330
7,178,200	Human Rights Commission	1,025,300	6,152,900	5,878,842
45,482,423	Ministry Total	6,493,823	38,988,600	35,123,185
—	Less: Special Warrants	(10,688,000)	10,688,000	N/A
37,623	Less: Statutory Appropriations	37,623	—	—
45,444,800	< TOTAL TO BE VOTED	17,144,200	28,300,600	35,123,185
ACCOUNTING CLASSIFICATION				
45,482,423	Expenditure	6,493,823	38,988,600	35,123,185

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Government Reorganization: 1.1 Transfer of functions from other Ministries	38,988,600	35,123,185
	38,988,600	35,123,185

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
601 MINISTRY ADMINISTRATION PROGRAM					
1	1,710,600	Main Office	1,469,500	241,100	—
2	4,094,500	Analysis and Planning	2,610,500	1,484,000	1,309,013
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act . . .	8,880	—	—
	5,842,723	Total for Ministry Administration	4,117,623	1,725,100	1,309,013
—	—	Less: Special Warrants	(363,000)	363,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	5,805,100	Amount to be Voted	4,443,000	1,362,100	1,309,013

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services; it administers the implementation of the multiculturalism strategy through support for initiatives across the Government.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	\$	Analysis and Planning (601-2)	\$
Salaries and wages	769,700	Salaries and wages	1,220,100
Employee benefits	90,500	Employee benefits	159,400
Transportation and communication	160,200	Transportation and communication	43,300
Services	468,700	Services	633,200
Supplies and equipment	221,500	Supplies and equipment	94,000
	<hr/> 1,710,600	Transfer Payments	
		Multiculturalism Strategy	2,230,600
Statutory Appropriations			
Minister's Salary	28,743		4,380,600
Parliamentary Assistant's Salary	8,880	Less: Recoveries from other Ministries	286,100
	<hr/>		<hr/> 4,094,500
		Total for Ministry Administration Program	5,842,723
	<hr/>		<hr/>

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
602 CITIZENSHIP SUPPORT PROGRAM					
1	417,300	Ontario Advisory Council on Multiculturalism and Citizenship	6,100	411,200	365,450
2	13,671,100	Citizenship Development	115,300	13,555,800	11,843,967
3	5,215,200	Special Services for Native Peoples	173,100	5,042,100	4,631,546
4	2,722,900	Race Relations Directorate	1,056,400	1,666,500	1,075,038
5	10,435,000	Community Facilities	—	10,435,000	10,019,329
	32,461,500	Total for Citizenship Support	1,350,900	31,110,600	27,935,330
—	—	Less: Special Warrants	(8,496,900)	8,496,900	N/A
	32,461,500	Amount to be Voted	9,847,800	22,613,700	27,935,330

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; and supports Native economic development.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)	\$	Special Services for Native Peoples (602-3)	\$
Salaries and wages	160,000	Salaries and wages	1,838,300
Employee benefits	12,100	Employee benefits	270,300
Transportation and communication	54,000	Transportation and communication	370,000
Services	161,900	Services	93,500
Supplies and equipment	29,300	Supplies and equipment	117,000
	<u>417,300</u>	Transfer payments	\$
Citizenship Development (602-2)		Grants for special projects and services	1,643,600
Salaries and wages	3,243,800	Chiefs of Ontario	244,400
Employee benefits	489,400	Ontario Native Women's Association	371,600
Transportation and communication	231,000	Ontario Federation of Indian Friendship Centres	445,900
Services	617,400	Grants on behalf of other Ministries	1,000
Supplies and equipment	592,400		2,706,500
Transfer payments	\$		5,395,600
Grants for citizenship development	733,300	Less: Recoveries from other Ministries	180,400
Grants for newcomer language/orientation classes	1,770,100		<u>5,215,200</u>
Multicultural Service Program		Race Relations Directorate (602-4)	
Grants	2,599,700	Salaries and wages	1,251,600
Multicultural Workplace Grants	395,000	Employee benefits	196,200
Project Grants	3,000,000	Transportation and communication	110,500
	<u>13,672,100</u>	Services	354,600
Less: Recoveries from other Ministries	1,000	Supplies and equipment	60,000
	<u>13,671,100</u>	Other transactions	
		Race Relations Fund	750,000
			<u>2,722,900</u>
		Community Facilities (602-5)	
		Transfer payments	
		Capital	
		Community Grants	10,435,000
			<u>10,435,000</u>
		Total for Citizenship Support Program	32,461,500
			<u>32,461,500</u>

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
603 HUMAN RIGHTS COMMISSION PROGRAM					
1	7,178,200	Ontario Human Rights Commission	1,025,300	6,152,900	5,878,842
	7,178,200	Total for Human Rights Commission	1,025,300	6,152,900	5,878,842
	—	Less: Special Warrants	(1,828,100)	1,828,100	N/A
	7,178,200	Amount to be Voted	2,853,400	4,324,800	5,878,842

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP**STANDARD ACCOUNTS CLASSIFICATION**

Ontario Human Rights Commission (603-1)	\$
Salaries and wages	4,610,600
Employee benefits	704,500
Transportation and communication	667,900
Services	756,500
Supplies and equipment	438,700
	<hr/>
Total for Human Rights Commission Program	7,178,200
MINISTRY TOTAL	45,482,423
	<hr/> <hr/>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
5,912,023	Ministry Administration	1,069,723	4,842,300	2,698,041
1,648,759,400	University Support	113,833,500	1,534,925,900	1,433,157,405
709,063,500	College Support	35,504,600	673,558,900	653,187,441
203,101,800	Student Affairs	14,526,100	188,575,700	166,590,003
2,566,836,723	Ministry Total	164,933,923	2,401,902,800	2,255,632,890
—	Less: Special Warrants	(672,280,000)	672,280,000	N/A
179,623	Less: Statutory Appropriations	37,623	142,000	102,885
2,566,657,100	< TOTAL TO BE VOTED	837,176,300	1,729,480,800	2,255,530,005
ACCOUNTING CLASSIFICATION				
2,566,694,723	Expenditure	164,933,923	2,401,760,800	2,255,530,005
142,000	Payments from Special Purpose Accounts	—	142,000	102,885
2,566,836,723		164,933,923	2,401,902,800	2,255,632,890

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	2,394,402,800	2,254,064,190
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	7,500,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		1,568,700
	2,401,902,800	2,255,632,890

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
701 MINISTRY ADMINISTRATION					
1	2,084,400	Main Office	943,900	1,140,500	1,129,341
2	886,800	Information Services	20,400	866,400	319,500
3	2,813,400	Analysis and Planning	63,600	2,749,800	1,249,200
4	89,800	Legal Services	4,200	85,600	—
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
5,912,023	Total for Ministry Administration	1,069,723	4,842,300	2,698,041	
—	Less: Special Warrants	(2,512,000)	2,512,000	N/A	
37,623	Less: Statutory Appropriations	37,623	—	—	
5,874,400	Amount to be Voted	3,544,100	2,330,300	2,698,041	

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	\$	Information Services (701-2)	\$
Salaries and wages	1,041,000	Salaries and wages	396,400
Employee benefits	187,100	Employee benefits	54,000
Transportation and communication	135,000	Transportation and communication	111,900
Services	425,500	Services	127,900
Supplies and equipment	119,300	Supplies and equipment	196,600
Transfer payments			
Grant to the Council of Ministers of Education, Canada	176,500		
	<hr/>		<hr/>
Statutory Appropriations		Analysis and Planning (701-3)	
Minister's Salary	28,743	Salaries and wages	1,221,900
Parliamentary Assistant's Salary	8,880	Employee benefits	450,300
	<hr/>	Transportation and communication	316,100
	<hr/>	Services	752,500
	<hr/>	Supplies and equipment	72,600
	<hr/>		<hr/>
	<hr/>	Legal Services (701-4)	
	<hr/>	Salaries and wages	78,700
	<hr/>	Employee benefits	11,100
	<hr/>		<hr/>
	<hr/>	89,800	<hr/>
	<hr/>	Total for Ministry Administration Program	5,912,023
	<hr/>		<hr/>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		\$	\$	\$	\$
702 UNIVERSITY SUPPORT PROGRAM					
1	292,900	Program Administration	12,600	280,300	—
2	1,641,982,500	Provincial Support for Universities	112,624,000	1,529,358,500	1,431,320,898
3	5,818,100	Research Support and International Activities	982,700	4,835,400	1,447,200
4	665,900	Ontario Council on University Affairs	214,200	451,700	389,307
	1,648,759,400	Total for University Support	113,833,500	1,534,925,900	1,433,157,405
	—	Less: Special Warrants	(417,444,000)	417,444,000	N/A
	1,648,759,400	Amount to be Voted	531,277,500	1,117,481,900	1,433,157,405

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)	\$	Research Support and International Activities (702-3)	\$
Salaries and wages	230,000	Salaries and wages	561,800
Employee benefits	30,700	Employee benefits	78,000
Transportation and communication	12,500	Transportation and communication	52,700
Services	9,700	Services	126,700
Supplies and equipment	10,000	Supplies and equipment	18,900
	<u>292,900</u>	Transfer payments	\$
Provincial Support for Universities (702-2)		University Research Incentive	
Salaries and wages	1,541,800	Fund	11,924,000
Employee benefits	215,900	Centres of Entrepreneurship	900,000
Transportation and communication	84,500	Grant to the Association des universités partiellement ou entièrement de langue française	30,000
Services	263,000	Canadian Institute for Advanced Research	1,250,000
Supplies and equipment	27,300	Ontario/Jiangsu Agreement	225,000
Transfer payments	\$	Ontario Centre for Large Scale Computation	3,500,000
Capital			17,829,000
Grants for Capital Projects ..	67,700,000		18,667,100
Operating		Less: Recoveries from other Ministries	12,849,000
Grants for University Operating Costs	1,556,200,000		5,818,100
Grants to compensate for Municipal Taxation	14,600,000		
Centre of International Business	1,350,000	Ontario Council on University Affairs (702-4)	
	<u>1,641,982,500</u>	Salaries and wages	402,400
		Employee benefits	55,600
		Transportation and communication	87,800
		Services	86,100
		Supplies and equipment	34,000
			<u>665,900</u>
		Total for University Support Program	<u>1,648,759,400</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
703 COLLEGE SUPPORT PROGRAM					
1	252,000	Program Administration	13,500	238,500	249,206
2	705,397,500	Provincial Support for Colleges of Applied Arts and Technology	35,050,600	670,346,900	650,027,218
3	379,500	Private Vocational Schools	49,600	329,900	308,469
4	2,134,800	Schools for Nursing Assistants	112,100	2,022,700	1,955,265
5	842,100	Ontario Council of Regents	281,200	560,900	540,851
6	57,600	College Relations Commission	(2,400)	60,000	58,565
S	—	Payments from Special Purpose Accounts, the Private Vocational Schools Act	—	—	47,867
	709,063,500	Total for College Support	35,504,600	673,558,900	653,187,441
	—	Less: Special Warrants	(164,740,000)	164,740,000	N/A
	—	Less: Statutory Appropriations	—	—	47,867
	709,063,500	Amount to be Voted	200,244,600	508,818,900	653,139,574

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)	\$	Private Vocational Schools (703-3)	\$
Salaries and wages	184,800	Salaries and wages	261,400
Employee benefits	23,900	Employee benefits	35,900
Transportation and communication	17,800	Transportation and communication	13,000
Services	12,400	Services	67,200
Supplies and equipment	13,100	Supplies and equipment	2,000
	<u>252,000</u>		<u>379,500</u>
Provincial Support for Colleges of Applied Arts and Technology (703-2)		Schools for Nursing Assistants (703-4)	
Salaries and wages	2,849,600	Salaries and wages	1,789,300
Employee benefits	395,200	Employee benefits	227,200
Transportation and communication	194,900	Transportation and communication	41,600
Services	980,500	Services	35,100
Supplies and equipment	77,300	Supplies and equipment	41,600
Transfer payments	\$		<u>2,134,800</u>
Capital		Ontario Council of Regents (703-5)	
Grants for Capital Projects	32,300,000	Salaries and wages	317,500
Operating		Employee benefits	42,000
Grants for College Operating		Transportation and communication	52,500
Costs	661,300,000	Services	406,900
Grants to compensate for		Supplies and equipment	23,200
Municipal Taxation	7,300,000		<u>842,100</u>
	<u>705,397,500</u>	College Relations Commission (703-6)	
Transportation and communication	10,000		
Services	45,600		
Supplies and equipment	2,000		
	<u>57,600</u>	Total for College Support Program	<u>709,063,500</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
704 STUDENT AFFAIRS PROGRAM					
1	202,959,800	Provincial Support for Students	14,526,100	188,433,700	166,534,985
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	—	57,000	55,018
S	85,000	John Charles Polanyi Prizes, the Financial Administration Act	—	85,000	—
	203,101,800	Total for Student Affairs	14,526,100	188,575,700	166,590,003
	—	Less: Special Warrants	(30,416,000)	30,416,000	N/A
	142,000	Less: Statutory Appropriations	—	142,000	55,018
	202,959,800	Amount to be Voted	44,942,100	158,017,700	166,534,985

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)	\$	
Salaries and wages		4,067,600
Employee benefits		546,400
Transportation and communication		2,151,100
Services		1,891,700
Supplies and equipment		422,500
Transfer payments	\$	
Student Support Programs		192,095,500
Ontario/Quebec Exchange		
Fellowships		76,000
Second Language Programs		1,709,000
		<u>193,880,500</u>
		<u>202,959,800</u>
Statutory Appropriations		
<i>Payments from Special Purpose Accounts</i>		
Queen Elizabeth II Ontario Scholarship Fund		57,000
John Charles Polanyi Prizes		85,000
		<u>142,000</u>
Total for Student Affairs Program		<u>203,101,800</u>
MINISTRY TOTAL		<u>2,566,836,723</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
40,659,623	Ministry Administration	1,967,185	38,692,438	34,682,047
4,223,221,200	Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
4,263,880,823	Ministry Total	666,242,485	3,597,638,338	3,270,251,450
—	Less: Special Warrants	(1,016,100,000)	1,016,100,000	N/A
38,623	Less: Statutory Appropriations	1,585	37,038	36,378
4,263,842,200	< TOTAL TO BE VOTED	1,682,340,900	2,581,501,300	3,270,215,072
ACCOUNTING CLASSIFICATION				
4,263,879,823	Expenditure	666,242,485	3,597,637,338	3,270,251,100
1,000	Payments from Special Purpose Accounts	—	1,000	340
4,263,880,823		666,242,485	3,597,638,338	3,270,251,450

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	3,496,461,138	3,284,813,885
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	101,177,200	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		14,562,435
	3,597,638,338	3,270,251,450

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change	1987-88 Estimates	1986-87 Actual
			from 1987-88		
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,361,200	Main Office	62,200	1,299,000	1,297,005
2	8,454,400	Financial Services	(156,300)	8,610,700	8,120,331
3	3,576,000	Supply and Office Services	(28,800)	3,604,800	3,999,748
4	4,630,200	Personnel Services	373,700	4,256,500	4,359,891
5	1,867,200	Information Services	87,200	1,780,000	1,674,577
6	1,454,400	Legal Services	66,600	1,387,800	939,026
7	2,493,500	Audit Services	81,100	2,412,400	2,349,375
8	12,803,300	Systems Development Services	79,600	12,723,700	9,609,897
9	3,981,800	Social Assistance Review Board	1,400,300	2,581,500	2,296,159
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
40,659,623		Total for Ministry Administration	1,967,185	38,692,438	34,682,047
—		Less: Special Warrants	(9,247,200)	9,247,200	N/A
37,623		Less: Statutory Appropriations	1,585	36,038	36,038
40,622,000		Amount to be Voted	11,212,800	29,409,200	34,625,279

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)	\$	Information Services (801-5)	\$
Salaries and wages	737,900	Salaries and wages	979,200
Employee benefits	171,700	Employee benefits	151,000
Transportation and communication	115,300	Transportation and communication	82,300
Services	62,500	Services	559,800
Supplies and equipment	68,300	Supplies and equipment	94,900
Transfer payments	\$		
Canadian Council on Social Development	66,000		
Ontario Social Development Council	66,000		
Ontario Association for the Mentally Retarded	73,500		
	205,500		
	1,361,200		
Statutory Appropriations		Legal Services (801-6)	
Minister's Salary	28,743	Salaries and wages	42,700
Parliamentary Assistant's Salary	8,880	Employee benefits	5,600
		Transportation and communication	40,700
Financial Services (801-2)		Services	1,331,500
Salaries and wages	6,028,300	Supplies and equipment	33,900
Employee benefits	992,900		
Transportation and communication	140,400		
Services	1,133,700		
Supplies and equipment	159,100		
	8,454,400		
Supply and Office Services (801-3)		Audit Services (801-7)	
Salaries and wages	2,484,400	Salaries and wages	1,665,000
Employee benefits	387,700	Employee benefits	276,000
Transportation and communication	272,400	Transportation and communication	233,100
Services	182,400	Services	261,900
Supplies and equipment	249,100	Supplies and equipment	57,500
	3,576,000		
Personnel Services (801-4)		Systems Development Services (801-8)	
Salaries and wages	3,555,500	Salaries and wages	5,988,700
Employee benefits	487,900	Employee benefits	959,900
Transportation and communication	511,100	Transportation and communication	195,200
Services	709,400	Services	5,190,500
Supplies and equipment	120,000	Supplies and equipment	469,000
	5,383,900		
Less: Recoveries from other Ministries	753,700		
	4,630,200		
		Social Assistance Review Board (801-9)	
		Salaries and wages	1,011,800
		Employee benefits	166,300
		Transportation and communication	828,800
		Services	1,945,200
		Supplies and equipment	29,700
		Total for Ministry Administration Program	3,981,800
			40,659,623

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
802 ADULTS' AND CHILDREN'S SERVICES PROGRAM					
1	32,880,100	Program Administration	10,299,400	22,580,700	21,092,218
2	24,751,500	Field Administration	12,002,300	12,749,200	11,067,655
3	2,111,146,200	Income Maintenance.....	346,923,100	1,764,223,100	1,642,404,223
4	632,256,600	Adults' Social Services	64,735,300	567,521,300	449,540,304
5	808,637,400	Children's Services	153,941,900	654,695,500	591,371,611
6	613,548,400	Developmental Services — Adults and Children	76,373,300	537,175,100	520,093,052
S	1,000	Bequests and Scholarships, the Financial Administration Act.....	—	1,000	340
	4,223,221,200	Total for Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
	—	Less: Special Warrants	(1,006,852,800)	1,006,852,800	N/A
	1,000	Less: Statutory Appropriations	—	1,000	340
	4,223,220,200	Amount to be Voted	1,671,128,100	2,552,092,100	3,235,569,063

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)	\$	Adults' Social Services (802-4)	\$
Salaries and wages	16,642,000	Salaries and wages	11,718,800
Employee benefits	2,618,800	Employee benefits	1,798,500
Transportation and communication	1,519,200	Transportation and communication	1,143,400
Services	9,973,500	Services	301,100
Supplies and equipment	858,900	Supplies and equipment	177,200
Transfer payments		Transfer payments	\$
Policy and Program Development Projects	1,267,700	Capital	
		Capital grants	20,300,000
	<u>32,880,100</u>	Operating	
Field Administration (802-2)		Senior Citizens	383,841,500
Salaries and wages	18,673,300	Residential, counselling and supportive services	180,138,800
Employee benefits	3,071,900	Workshops, training expenses and rehabilitative services for the disabled . . .	35,259,800
Transportation and communication	1,169,500	Royal Canadian Humane Association	500
Services	1,085,400	Senior Citizens' Centre Association of Ontario	6,000
Supplies and equipment	751,400	Ontario Association of Family Service Agencies	33,500
	<u>24,751,500</u>	St. Elizabeth Order of Nurses	4,000
Income Maintenance (802-3)		Victorian Order of Nurses (Ontario)	25,000
Salaries and wages	38,197,800	Canadian Association on Gerontology	2,500
Employee benefits	5,908,100	Canadian Geriatrics Research Society	2,000
Transportation and communication	2,735,300	Canadian Institute of Religion and Gerontology	4,000
Services	6,833,800		<u>619,617,600</u>
Supplies and equipment	865,600		
Transfer payments	\$		
Provincial allowances and benefits	1,294,275,900		
Municipal allowances and benefits	655,205,400		
Ontario Drug Benefit Plan	\$		
Provincial	79,436,000		
Municipal	27,678,900		
	<u>107,114,900</u>		
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund	1,200		
Last Post Fund	1,000		
Ontario Municipal Social Services Association	<u>7,200</u>	Less: Recoveries from other Ministries	<u>2,500,000</u>
	<u>2,056,605,600</u>		
	<u>2,111,146,200</u>		<u>632,256,600</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. – MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
18,028,123	Ministry Administration	4,703,385	13,324,738	11,139,847
12,203,000	Business Practices	(1,166,200)	13,369,200	11,481,323
10,574,500	Technical Standards	(23,000)	10,597,500	9,928,576
36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
62,082,700	Registration	9,118,200	52,964,500	47,553,982
8,615,100	Liquor Licence	376,500	8,238,600	7,761,176
147,881,523	Ministry Total	15,270,285	132,611,238	113,554,176
—	Less: Special Warrants	(37,000,000)	37,000,000	N/A
547,623	Less: Statutory Appropriations	1,585	546,038	299,471
147,333,900	< TOTAL TO BE VOTED	52,268,700	95,065,200	113,254,705
ACCOUNTING CLASSIFICATION				
147,387,023	Expenditure	15,270,285	132,116,738	113,290,743
494,500	Payments from Special Purpose Accounts	—	494,500	263,433
147,881,523		15,270,285	132,611,238	113,554,176

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	126,611,938	113,698,811
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	5,999,300	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	132,611,238	113,554,176

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
901 MINISTRY ADMINISTRATION PROGRAM					
1	1,191,400	Main Office	26,900	1,164,500	1,448,816
2	2,775,600	Financial Services	(178,900)	2,954,500	2,504,748
3	2,078,200	Supply and Office Services	(30,200)	2,108,400	1,324,334
4	1,763,500	Personnel Services	173,800	1,589,700	1,312,033
5	2,110,300	Information Services	669,400	1,440,900	1,365,226
6	924,100	Analysis and Planning	156,500	767,600	778,059
7	644,500	Legal Services	369,700	274,800	—
8	822,000	Audit Services	26,600	795,400	658,542
9	5,680,900	Systems Development Services	3,488,000	2,192,900	1,712,051
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	18,028,123	Total for Ministry Administration	4,703,385	13,324,738	11,139,847
—	—	Less: Special Warrants	(3,789,600)	3,789,600	N/A
37,623	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	17,990,500	Amount to be Voted	8,491,400	9,499,100	11,103,809

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)	\$	Information Services (901-5)	\$
Salaries and wages	728,800	Salaries and wages	1,015,100
Employee benefits	151,400	Employee benefits	141,600
Transportation and communication	71,900	Transportation and communication	45,300
Services	175,400	Services	768,800
Supplies and equipment	63,900	Supplies and equipment	189,100
	<u>1,191,400</u>		<u>2,159,900</u>
Statutory Appropriations		Less: Recoveries from other Ministries	49,600
Minister's Salary	28,743		<u>2,110,300</u>
Parliamentary Assistant's Salary	<u>8,880</u>		
Financial Services (901-2)		Analysis and Planning (901-6)	
Salaries and wages	2,100,900	Salaries and wages	710,400
Employee benefits	330,700	Employee benefits	90,900
Transportation and communication	32,800	Transportation and communication	18,700
Services	183,300	Services	79,900
Supplies and equipment	127,900	Supplies and equipment	32,900
	<u>2,775,600</u>		<u>932,800</u>
Less: Recoveries from other Ministries	<u>8,700</u>		
			<u>924,100</u>
Supply and Office Services (901-3)		Legal Services (901-7)	
Salaries and wages	867,400	Salaries and wages	8,500
Employee benefits	141,800	Employee benefits	500
Transportation and communication	541,500	Transportation and communication	9,200
Services	119,400	Services	611,000
Supplies and equipment	408,100	Supplies and equipment	15,300
	<u>2,078,200</u>		<u>644,500</u>
Personnel Services (901-4)		Audit Services (901-8)	
Salaries and wages	1,292,200	Salaries and wages	627,000
Employee benefits	184,900	Employee benefits	99,700
Transportation and communication	45,100	Transportation and communication	24,900
Services	200,400	Services	58,700
Supplies and equipment	46,700	Supplies and equipment	11,700
	<u>1,769,300</u>		<u>822,000</u>
Less: Recoveries from other Ministries	<u>5,800</u>		
	<u>1,763,500</u>		
		Systems Development Services (901-9)	
		Salaries and wages	2,853,400
		Employee benefits	497,000
		Transportation and communication	141,700
		Services	2,628,400
		Supplies and equipment	1,727,000
			<u>7,847,500</u>
		Less: Recoveries from other activities	<u>2,166,600</u>
			<u>5,680,900</u>
		Total for Ministry Administration Program	<u>18,028,123</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
902 BUSINESS PRACTICES PROGRAM					
1	712,500	Program Administration	(1,151,300)	1,863,800	1,213,079
2	4,349,700	Business Regulation	56,700	4,293,000	4,139,490
3	3,921,400	Consumer Services	4,500	3,916,900	3,394,700
4	2,244,000	Entertainment Standards	(93,200)	2,337,200	2,042,700
5	480,900	Commercial Registration Appeal Tribunal	17,100	463,800	427,921
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	1,000	18,904
S	42,000	Contract Security Deposits — Athletics Commissioner, the Financial Administration Act	—	42,000	—
S	451,500	Security Bond Forfeitures, the Financial Administration Act	—	451,500	244,529
	12,203,000	Total for Business Practices	(1,166,200)	13,369,200	11,481,323
—	—	Less: Special Warrants	(2,486,200)	2,486,200	N/A
	494,500	Less: Statutory Appropriations	—	494,500	261,810
	11,708,500	Amount to be Voted	1,320,000	10,388,500	11,219,513

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection Acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)	\$	Entertainment Standards (902-4)	\$
Salaries and wages	440,200	Salaries and wages	1,216,500
Employee benefits	66,600	Employee benefits	186,900
Transportation and communication	44,000	Transportation and communication	272,300
Services	56,700	Services	407,600
Supplies and equipment	41,000	Supplies and equipment	160,700
Transfer payments \$			
Grant to Consumers' Association of Canada	62,000		
Investor Compensation	1,000		
Rembrandt Homes Compensation	1,000		
	64,000		
	<u>712,500</u>		<u>2,244,000</u>
Business Regulation (902-2)		Statutory Appropriations	
Salaries and wages	2,905,200	Payments from Special Purpose Accounts	
Employee benefits	448,000	Contract Security Deposits-Athletics Commissioner, the Financial Administration Act	42,000
Transportation and communication	149,700		
Services	701,800	Commercial Registration Appeal Tribunal (902-5)	
Supplies and equipment	145,000	Salaries and wages	258,400
	<u>4,349,700</u>	Employee benefits	93,400
		Transportation and communication	32,100
Statutory Appropriations		Services	78,600
Payments from Special Purpose Accounts		Supplies and equipment	18,400
Security Bond Forfeitures	451,500		
Unclaimed Monies	1,000	Total for Business Practices Program	480,900
Consumer Services (902-3)			<u>12,203,000</u>
Salaries and wages	2,891,300		
Employee benefits	444,100		
Transportation and communication	318,500		
Services	163,000		
Supplies and equipment	104,500		
	<u>3,921,400</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
903 TECHNICAL STANDARDS PROGRAM					
1	598,200	Program Administration	(153,400)	751,600	558,467
2	3,247,600	Pressure Vessels Safety	104,900	3,142,700	3,159,852
3	3,025,300	Elevating Devices	(60,300)	3,085,600	2,787,336
4	3,358,600	Fuels Safety	73,600	3,285,000	3,059,867
5	344,800	Upholstered and Stuffed Articles	12,200	332,600	363,054
	10,574,500	Total for Technical Standards	(23,000)	10,597,500	9,928,576
	—	Less: Special Warrants	(2,956,400)	2,956,400	N/A
	10,574,500	Amount to be Voted	2,933,400	7,641,100	9,928,576

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)	\$	Fuels Safety (903-4)	\$
Salaries and wages	371,900	Salaries and wages	2,280,700
Employee benefits	63,000	Employee benefits	422,700
Transportation and communication	18,300	Transportation and communication	489,300
Services	108,100	Services	72,500
Supplies and equipment	36,900	Supplies and equipment	91,100
	<u>598,200</u>	Transfer payments	\$
		Canadian Gas Association	1,100
Pressure Vessels Safety (903-2)		Underwriters' Laboratories of Canada	1,200
Salaries and wages	2,365,000		2,300
Employee benefits	426,500		
Transportation and communication	339,700		
Services	53,100		
Supplies and equipment	63,300		
	<u>3,247,600</u>		
Elevating Devices (903-3)		Upholstered and Stuffed Articles (903-5)	
Salaries and wages	2,192,500	Salaries and wages	259,000
Employee benefits	408,200	Employee benefits	49,000
Transportation and communication	314,200	Transportation and communication	33,800
Services	35,700	Services	400
Supplies and equipment	74,700	Supplies and equipment	2,600
	<u>3,025,300</u>		
		Total for Technical Standards Program	10,574,500

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
904 REGULATION OF HORSE RACING PROGRAM					
1	36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	36,378,100	Total for Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	—	Less: Special Warrants	(14,499,000)	14,499,000	N/A
	36,378,100	Amount to be Voted	16,760,400	19,617,700	25,689,272

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)	\$	
Salaries and wages	2,521,300	
Employee benefits	344,600	
Transportation and communication	678,900	
Services	467,100	
Supplies and equipment	155,000	
Transfer payments	<u>32,211,200</u>	
	<u>36,378,100</u>	

Ontario Racing Commission	\$	
Salaries and wages	2,421,300	
Employee benefits	336,200	
Transportation and communication	668,900	
Services	462,100	
Supplies and equipment	149,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	<u>23,736,200</u>	<u>27,773,700</u>

Racetracks Assistance	\$	
Salaries and wages	100,000	
Employee benefits	8,400	
Transportation and communication	10,000	
Services	5,000	
Supplies and equipment	6,000	
Transfer payments		
Racetracks Assistance Program	<u>8,475,000</u>	<u>8,604,400</u>
Total for Regulation of Horse Racing Program	<u>36,378,100</u>	

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
905 REGISTRATION PROGRAM					
1	1,691,000	Program Administration	(468,300)	2,159,300	1,792,267
2	39,376,700	Real Property Registration	5,228,900	34,147,800	30,325,144
3	7,433,800	Personal Property Registration	375,600	7,058,200	5,861,374
4	7,921,200	Registrar General	1,244,000	6,677,200	6,398,424
5	5,644,500	Companies	2,738,000	2,906,500	3,176,773
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	62,082,700	Total for Registration	9,118,200	52,964,500	47,553,982
	—	Less: Special Warrants	(11,503,500)	11,503,500	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,067,200	Amount to be Voted	20,621,700	41,445,500	47,553,982

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	\$	Registrar General (905-4)	\$
Salaries and wages	695,600	Salaries and wages	3,785,700
Employee benefits	87,200	Employee benefits	682,200
Transportation and communication	112,900	Transportation and communication	554,800
Services	753,400	Services	2,310,400
Supplies and equipment	41,900	Supplies and equipment	588,100
	<u>1,691,000</u>		<u>7,921,200</u>
Statutory Appropriations		Statutory Appropriations	
Crown Contributions re Judges' Plans	<u>15,000</u>	Fees under the Vital Statistics Act	<u>500</u>
Real Property Registration (905-2)		Companies (905-5)	
Salaries and wages	28,688,500	Salaries and wages	3,272,300
Employee benefits	4,025,600	Employee benefits	508,200
Transportation and communication	847,700	Transportation and communication	217,100
Services	3,084,500	Services	923,000
Supplies and equipment	2,762,100	Supplies and equipment	723,900
	<u>39,408,400</u>		<u>5,644,500</u>
Less: Recoveries from other Ministries	<u>31,700</u>	Total for Registration Program	<u>62,082,700</u>
	<u>39,376,700</u>		
Personal Property Registration (905-3)			
Salaries and wages	2,849,400		
Employee benefits	435,800		
Transportation and communication	627,800		
Services	3,250,700		
Supplies and equipment	270,100		
	<u>7,433,800</u>		

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
906 LIQUOR LICENCE PROGRAM					
1	8,615,100	Liquor Licence Board of Ontario	376,500	8,238,600	7,761,176
	8,615,100	Total for Liquor Licence	376,500	8,238,600	7,761,176
	—	Less: Special Warrants	(1,765,300)	1,765,300	N/A
	8,615,100	Amount to be Voted	2,141,800	6,473,300	7,761,176

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	5,694,600
Employee benefits	1,091,000
Transportation and communication	620,700
Services	996,200
Supplies and equipment	245,600
	<hr/>
Less: Recoveries from other Ministries	8,648,100
	33,000
	<hr/>
	8,615,100
Total for Liquor Licence Program	<hr/>
MINISTRY TOTAL	<u>147,881,523</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
21,628,943	Ministry Administration	2,282,643	19,346,300	18,687,212
372,668,200	Operations	28,172,500	344,495,700	325,826,471
394,297,143	Ministry Total	30,455,143	363,842,000	344,513,683
—	Less: Special Warrants	(102,500,000)	102,500,000	N/A
28,743	Less: Statutory Appropriations	28,743	—	2,783
394,268,400	< TOTAL TO BE VOTED	132,926,400	261,342,000	344,510,900
ACCOUNTING CLASSIFICATION				
394,297,143	Expenditure	30,455,143	363,842,000	344,513,624
—	Payments from Special Purpose Accounts	—	—	59
394,297,143		30,455,143	363,842,000	344,513,683

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data		
1.1 1987-88 Estimates	363,842,000	330,095,883
1.2 1986-87 Public Accounts		
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	14,417,800	
	363,842,000	344,513,683

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1001 MINISTRY ADMINISTRATION PROGRAM					
1	1,797,900	Main Office	741,000	1,056,900	1,231,990
2	1,540,800	Financial Services	133,600	1,407,200	1,375,959
3	1,530,600	Supply and Office Services	92,300	1,438,300	1,663,720
4	1,391,000	Personnel Services	121,700	1,269,300	1,287,168
5	2,901,100	Training and Development	42,700	2,858,400	2,861,260
6	524,900	Information Services	107,900	417,000	428,266
7	2,068,600	Analysis and Planning	24,800	2,043,800	1,802,542
8	273,000	Legal Services	6,200	266,800	275,151
9	1,527,500	Audit Services	184,600	1,342,900	1,263,877
10	4,558,600	Systems Development Services	656,100	3,902,500	3,430,769
11	3,486,200	Ontario Board of Parole	143,000	3,343,200	3,063,727
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	2,724
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	59
	21,628,943	Total for Ministry Administration	2,282,643	19,346,300	18,687,212
	—	Less: Special Warrants	(8,216,000)	8,216,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	2,783
	21,600,200	Amount to be Voted	10,469,900	11,130,300	18,684,429

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	\$	Information Services (1001-6)	\$
Salaries and wages	1,134,500	Salaries and wages	311,200
Employee benefits	180,700	Employee benefits	49,900
Transportation and communication	165,100	Transportation and communication	17,300
Services	258,400	Services	94,900
Supplies and equipment	59,200	Supplies and equipment	51,600
	1,797,900		524,900
Statutory Appropriations			
Minister's Salary	28,743	Analysis and Planning (1001-7)	
Financial Services (1001-2)			
Salaries and wages	1,258,000	Salaries and wages	1,438,500
Employee benefits	200,400	Employee benefits	224,600
Transportation and communication	23,400	Transportation and communication	98,000
Services	23,400	Services	237,700
Supplies and equipment	35,600	Supplies and equipment	69,800
	1,540,800		2,068,600
Supply and Office Services (1001-3)			
Salaries and wages	1,016,800	Salaries and wages	31,100
Employee benefits	148,200	Employee benefits	4,500
Transportation and communication	142,700	Transportation and communication	22,700
Services	139,500	Services	200,700
Supplies and equipment	83,400	Supplies and equipment	14,000
	1,530,600		273,000
Personnel Services (1001-4)			
Salaries and wages	1,240,100	Salaries and wages	1,121,600
Employee benefits	174,100	Employee benefits	180,700
Transportation and communication	92,400	Transportation and communication	171,300
Services	65,700	Services	19,000
Supplies and equipment	43,500	Supplies and equipment	34,900
	1,615,800		1,527,500
Less: Recoveries from other Ministries	224,800	Systems Development Services (1001-10)	
	1,391,000	Salaries and wages	3,509,800
Training and Development (1001-5)			
Salaries and wages	1,227,200	Employee benefits	544,400
Employee benefits	190,200	Transportation and communication	155,900
Transportation and communication	330,800	Services	247,300
Services	1,061,900	Supplies and equipment	101,200
Supplies and equipment	91,000		4,558,600
	2,901,100	Ontario Board of Parole (1001-11)	
Total for Ministry Administration Program			
		Salaries and wages	1,749,500
		Employee benefits	249,400
		Transportation and communication	406,700
		Services	957,800
		Supplies and equipment	122,800
			3,486,200
			21,628,943

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1002 OPERATIONS PROGRAM					
1	7,041,800	Program Administration	485,200	6,556,600	6,159,146
2	5,568,200	Offender Programming	442,500	5,125,700	5,442,605
3	281,026,800	Institutional Services	22,536,700	258,490,100	253,398,200
4	79,031,400	Community Services	4,708,100	74,323,300	60,826,520
	372,668,200	Total for Operations	28,172,500	344,495,700	325,826,471
	—	Less: Special Warrants	(94,284,000)	94,284,000	N/A
	372,668,200	Amount to be Voted	122,456,500	250,211,700	325,826,471

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		\$	Institutional Services (1002-3)		\$
Salaries and wages		3,835,100	Salaries and wages		196,074,600
Employee benefits		577,900	Employee benefits		28,558,500
Transportation and communication		643,900	Transportation and communication		4,407,200
Services		1,364,100	Services		16,394,300
Supplies and equipment		178,200	Supplies and equipment		36,877,400
Transfer payments	\$		Transfer payments		664,800
Grant to Prison Arts					
Foundation		10,500			282,976,800
Canadian Criminal Justice Association		30,300			1,950,000
Grants to After-Care Agencies					
Church Army		12,000			
Church Council on Justice and Corrections		18,800			
Elizabeth Fry Societies		75,200			
Hamilton and District Literacy Council		6,300			
John Howard Society		101,400			
St. Leonard's Society		28,200			
Salvation Army		120,200			
Ontario Native Council on Justice		39,700			
		442,600			
		7,041,800			
Offender Programming (1002-2)			Institutions		\$
Salaries and wages		3,663,000	Salaries and wages		194,574,000
Employee benefits		572,400	Employee benefits		28,335,200
Transportation and communication		481,800	Transportation and communication		4,345,100
Services		527,200	Services		15,817,400
Supplies and equipment		323,800	Supplies and equipment		35,830,000
		5,568,200			
Institutional Program Development and Support		\$	Transfer payments		\$
Salaries and wages		2,955,700	Grants to Compensate for Municipal Taxation		629,800
Employee benefits		461,600			
Transportation and communication		368,700	Compassionate Allowance to Permanently Handicapped Inmates		35,000
Services		441,500			664,800
Supplies and equipment		286,900			279,566,500
		4,514,400			
Community Program Development		\$	Industrial Services		\$
Salaries and wages		707,300	Salaries and wages		1,500,600
Employee benefits		110,800	Employee benefits		223,300
Transportation and communication		113,100	Transportation and communication		62,100
Services		85,700	Services		576,900
Supplies and equipment		36,900	Supplies and equipment		1,047,400
		1,053,800			3,410,300
Community Services (1002-4)			Less: Recoveries from other Ministries		
Salaries and wages					1,950,000
Employee benefits					1,460,300
Transportation and communication					
Services					
Supplies and equipment					
Transfer payments					
Assistance to Inmates-Rehabilitation					
Assistance					26,000
					79,031,400
Total for Operations Program					
					372,668,200
MINISTRY TOTAL					
					394,297,143

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
9,878,543	Ministry Administration	219,111	9,659,432	9,079,383
18,296,200	Heritage Conservation	1,532,200	16,764,000	18,627,864
152,630,100	Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
3,472,400	Communications	76,800	3,395,600	3,473,784
41,492,800	Libraries and Community Information	1,790,600	39,702,200	37,759,659
26,168,200	Capital Support and Regional Services	(30,700)	26,198,900	51,216,299
251,938,243	Ministry Total	18,662,411	233,275,832	259,474,473
—	Less: Special Warrants	(66,699,000)	66,699,000	N/A
28,743	Less: Statutory Appropriations	1,211	27,532	27,002
251,909,500	< TOTAL TO BE VOTED	85,360,200	166,549,300	259,447,471
ACCOUNTING CLASSIFICATION				
251,938,243	Expenditure	18,662,411	233,275,832	259,474,473

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Government Reorganization: 1.1 Transfer of functions from other Ministries	233,275,832	259,474,473
	233,275,832	259,474,473

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1101 MINISTRY ADMINISTRATION PROGRAM					
1	1,320,300	Main Office	116,400	1,203,900	1,360,825
2	1,070,200	Financial Services	36,500	1,033,700	1,035,249
3	2,164,100	Supply and Office Services	38,800	2,125,300	2,374,731
4	1,627,700	Personnel Services	569,700	1,058,000	909,032
5	1,646,200	Information Services	43,700	1,602,500	1,475,789
6	235,100	Legal Services	10,300	224,800	363,467
7	455,400	Audit Services	16,200	439,200	486,202
8	1,330,800	Systems Development Services	(613,700)	1,944,500	1,047,086
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,002
	9,878,543	Total for Ministry Administration	219,111	9,659,432	9,079,383
	—	Less: Special Warrants	(2,300,000)	2,300,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	27,002
	9,849,800	Amount to be Voted	2,517,900	7,331,900	9,052,381

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)	\$	Information Services (1101-5)	\$
Salaries and wages	981,000	Salaries and wages	798,100
Employee benefits	117,100	Employee benefits	113,800
Transportation and communication	103,700	Transportation and communication	88,500
Services	59,100	Services	483,900
Supplies and equipment	59,400	Supplies and equipment	161,900
	<u>1,320,300</u>		<u>1,646,200</u>
Statutory Appropriations		Legal Services (1101-6)	
Minister's Salary	<u>28,743</u>	Salaries and wages	42,500
Financial Services (1101-2)		Employee benefits	4,600
Salaries and wages	892,400	Transportation and communication	3,400
Employee benefits	137,200	Services	172,300
Transportation and communication	10,000	Supplies and equipment	12,300
Services	11,100		<u>235,100</u>
Supplies and equipment	19,500	Audit Services (1101-7)	
	<u>1,070,200</u>	Salaries and wages	371,000
Supply and Office Services (1101-3)		Employee benefits	57,700
Salaries and wages	1,063,700	Transportation and communication	6,000
Employee benefits	161,500	Services	8,000
Transportation and communication	476,700	Supplies and equipment	12,700
Services	161,000		<u>455,400</u>
Supplies and equipment	301,200	Systems Development Services (1101-8)	
	<u>2,164,100</u>	Salaries and wages	354,600
Personnel Services (1101-4)		Employee benefits	51,700
Salaries and wages	850,900	Transportation and communication	8,000
Employee benefits	131,700	Services	716,500
Transportation and communication	56,400	Supplies and equipment	200,000
Services	568,700		<u>1,330,800</u>
Supplies and equipment	20,000	Total for Ministry Administration Program	<u>9,878,543</u>
	<u>1,627,700</u>		

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1102 HERITAGE CONSERVATION PROGRAM					
1	3,157,500	Archives	859,200	2,298,300	2,126,750
2	15,138,700	Heritage Administration	673,000	14,465,700	16,501,114
	18,296,200	Total for Heritage Conservation	1,532,200	16,764,000	18,627,864
	—	Less: Special Warrants	(7,130,000)	7,130,000	N/A
	18,296,200	Amount to be Voted	8,662,200	9,634,000	18,627,864

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	\$	Heritage Administration (1102-2)	\$
Salaries and wages	2,062,600	Salaries and wages	2,843,000
Employee benefits	318,100	Employee benefits	417,500
Transportation and communication	59,900	Transportation and communication	156,600
Services	522,500	Services	727,800
Supplies and equipment	194,400	Supplies and equipment	226,500
	<hr/> 3,157,500	Transfer payments	<hr/> \$
		Capital	
		Preserving Ontario's Architecture	2,000,000
		Operating	
		Grants to local museums	3,021,200
		Grants for historical societies and plaques	261,200
		Grants for Ontario Historical Studies Series	115,000
		Heritage support grants	974,500
		Grants to Ontario Heritage Foundation	2,701,200
		Multicultural History Society	428,400
		Project Grants	1,596,800
			<hr/> 11,098,300
		Less: Recoveries from other Ministries	<hr/> 15,469,700
			331,000
			<hr/> 15,138,700
		Total for Heritage Conservation Program	<hr/> 18,296,200

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1103 CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM					
1	12,596,800	Arts Support	1,549,500	11,047,300	16,312,115
2	116,345,900	Cultural Industries and Agencies	11,794,700	104,551,200	101,481,248
3	15,081,500	Ontario Science Centre	448,700	14,632,800	13,454,688
4	8,605,900	Ontario Film Development Corporation	1,281,500	7,324,400	8,069,433
	152,630,100	Total for Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
	—	Less: Special Warrants	(38,000,000)	38,000,000	N/A
	152,630,100	Amount to be Voted	53,074,400	99,555,700	139,317,484

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)	\$	Ontario Science Centre (1103-3)	\$
Salaries and wages	837,000	Salaries and wages	8,791,500
Employee benefits	125,000	Employee benefits	1,274,500
Transportation and communication	89,100	Transportation and communication	501,500
Services	423,000	Services	2,006,200
Supplies and equipment	37,600	Supplies and equipment	2,507,800
Transfer payments	<u>\$</u>		
Grants for Theatre Awards	32,600		
Cultural support grants	4,009,800		
The Fathers of Confederation Building Trust	195,100		
Project Grants	4,002,300		
Investing in the Arts Program	2,846,300		
	<u>11,086,100</u>		
	<u>12,597,800</u>		
Less: Recoveries from other Ministries	1,000		
	<u>12,596,800</u>		
 Cultural Industries and Agencies (1103-2)			
Salaries and wages	500,300		
Employee benefits	61,200		
Transportation and communication	34,000		
Services	171,700		
Supplies and equipment	40,000		
Transfer payments	<u>\$</u>		
Outreach Ontario	388,500		
Book Publishers Assistance Program	397,100		
Trade Organizations Support Program	80,500		
The Art Gallery of Ontario	6,602,500		
The McMichael Canadian Collection	2,146,200		
The Royal Botanical Gardens	1,442,200		
CJRT-FM Corporation	1,261,400		
The Ontario Arts Council	29,067,200		
The Ontario Educational Communications Authority	50,820,500		
Royal Ontario Museum	19,697,000		
Science North	2,808,900		
Project Grants	513,600		
Marketing Program	364,100		
	<u>115,589,700</u>		
Less: Recoveries from other Ministries	51,000		
	<u>116,396,900</u>		
	<u>116,345,900</u>		

XI. – MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
1	2,589,200	Program Administration	84,400	2,504,800	2,746,363
2	656,200	Ontario Telephone Service Commission	17,800	638,400	625,395
3	227,000	Capital and Construction.....	(25,400)	252,400	102,026
	3,472,400	Total for Communications	76,800	3,395,600	3,473,784
	—	Less: Special Warrants	(2,550,000)	2,550,000	N/A
	3,472,400	Amount to be Voted	2,626,800	845,600	3,473,784

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

-- NOTES --

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	\$	Capital and Construction (1104-3)	\$
Salaries and wages	1,764,300	Salaries and wages	28,500
Employee benefits	297,500	Employee benefits	1,500
Transportation and communication	129,500	Transportation and communication	35,000
Services	335,200	Services	292,000
Supplies and equipment	52,700	Supplies and equipment	55,000
Transfer payments		Transfer payments	
Canadian Standards Association	10,000	Capital	7,221,900
	<hr/>		<hr/>
Ontario Telephone Service Commission (1104-2)		Less: Recoveries from other	
Salaries and wages	426,400	Ministries	\$
Employee benefits	70,700	Capital	7,221,900
Transportation and communication	57,000	Operating	185,000
Services	80,000		<hr/>
Supplies and equipment	22,100		227,000
	<hr/>	Total for Communications Program	3,472,400
	656,200		<hr/>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and <u>Item</u>	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1105 LIBRARIES AND COMMUNITY INFORMATION PROGRAM					
1	40,175,900	Library Services	1,783,300	38,392,600	36,550,262
2	1,316,900	Community Information	7,300	1,309,600	1,209,397
	<u>41,492,800</u>	Total for Libraries and Community Information	<u>1,790,600</u>	<u>39,702,200</u>	<u>37,759,659</u>
	—	Less: Special Warrants	(7,455,000)	7,455,000	N/A
	<u>41,492,800</u>	Amount to be Voted	<u>9,245,600</u>	<u>32,247,200</u>	<u>37,759,659</u>

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)	\$	Community Information (1105-2)	\$
Salaries and wages	746,700	Salaries and wages	50,000
Employee benefits	111,900	Employee benefits	8,000
Transportation and communication	80,000	Transportation and communication	5,000
Services	90,200	Services	800
Supplies and equipment	80,000	Supplies and equipment	200
Transfer payments	\$	Transfer payments	\$
Grants to public libraries	36,235,900	Grants to participating agencies	1,002,900
Grants to library organizations	31,200	Project Grants	250,000
Project Grants	1,800,000		1,252,900
Library Development Fund	1,000,000		1,316,900
	<u>39,067,100</u>		<u>41,492,800</u>
	<u>40,175,900</u>		
		Total for Libraries and Community Information Program	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1106 CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM					
1	23,485,700	Community Facilities	(22,200)	23,507,900	48,878,911
2	2,682,500	Regional Services	(8,500)	2,691,000	2,337,388
	26,168,200	Total for Capital Support and Regional Services	(30,700)	26,198,900	51,216,299
—	—	Less: Special Warrants	(9,264,000)	9,264,000	N/A
	26,168,200	Amount to be Voted	9,233,300	16,934,900	51,216,299

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)	\$	Regional Services (1106-2)	\$
Salaries and wages	103,100	Salaries and wages	2,050,500
Employee benefits	15,600	Employee benefits	298,800
Transportation and communication	11,100	Transportation and communication	325,300
Services	70,000	Services	115,500
Supplies and equipment	48,900	Supplies and equipment	105,700
Transfer payments	\$		
Capital			
Provincial Grants	3,563,000		
Community Grants	19,675,000		
	23,238,000		
Less: Recoveries from other Ministries	23,486,700	Total for Capital Support and Regional Services Program	26,168,200
	1,000		
	23,485,700	MINISTRY TOTAL	251,938,243

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
7,653,033	Office for Disabled Persons	2,120,208	5,532,825	4,750,570
7,653,033	Total for Office for Disabled Persons	2,120,208	5,532,825	4,750,570
—	Less: Special Warrants	(1,900,000)	1,900,000	N/A
14,433	Less: Statutory Appropriations	608	13,825	13,774
7,638,600	< TOTAL TO BE VOTED	4,019,600	3,619,000	4,736,796
ACCOUNTING CLASSIFICATION				
7,653,033	Expenditure	2,120,208	5,532,825	4,750,570

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,432,825	4,750,570
1.2 1986-87 Public Accounts		
2. Supplementary Estimates		
2.1 1987-88 Supplementary Estimates	1,100,000	
	5,532,825	4,750,570

XII. — OFFICE FOR DISABLED PERSONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88	1986-87
				Estimates	Actual
	\$		\$	\$	\$
1201 OFFICE FOR DISABLED PERSONS PROGRAM					
1	420,900	Main Office	20,100	400,800	384,591
2	6,985,600	Policy and Community Initiatives	2,080,500	4,905,100	4,179,300
3	232,100	Ontario Advisory Council for Disabled Persons	19,000	213,100	172,905
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	<u>7,653,033</u>	Total for Office for Disabled Persons	<u>2,120,208</u>	<u>5,532,825</u>	<u>4,750,570</u>
	—	Less: Special Warrants	(1,900,000)	1,900,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	<u>7,638,600</u>	Amount to be Voted	<u>4,019,600</u>	<u>3,619,000</u>	<u>4,736,796</u>

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons and, maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS**STANDARD ACCOUNTS CLASSIFICATION**

Main Office (1201-1)	\$	Ontario Advisory Council for Disabled Persons (1201-3)	\$
Salaries and wages	278,800	Salaries and wages	98,600
Employee benefits	26,600	Employee benefits	16,200
Transportation and communication	54,700	Transportation and communication	51,700
Services	29,100	Services	46,700
Supplies and equipment	31,700	Supplies and equipment	18,900
	<u>420,900</u>		<u>232,100</u>
Statutory Appropriations		Total for Office for Disabled Persons Program	<u>7,653,033</u>
Minister Without Portfolio Salary	<u>14,433</u>		
Policy and Community Initiatives (1201-2)		TOTAL FOR OFFICE FOR DISABLED PERSONS	<u>7,653,033</u>
Salaries and wages	1,391,700		
Employee benefits	211,100		
Transportation and communication	257,900		
Services	972,100		
Supplies and equipment	386,300		
Transfer payments \$			
Capital			
Access Fund	2,350,000		
Operating			
Community Action Fund for			
Disabled Persons	1,150,000		
Grant for Barrier Free Design			
Centre	200,000		
Housing Registries Fund	<u>155,000</u>	3,855,000	
		7,074,100	
Less: Recoveries from other Ministries		88,500	
		<u>6,985,600</u>	

XIII. — MINISTRY OF EDUCATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
33,303,723	Ministry Administration	4,416,285	28,887,438	29,043,640
4,263,428,500	Education	344,433,300	3,918,995,200	3,893,918,131
497,492,700	Services to Education	6,524,100	490,968,600	448,664,305
4,794,224,923	Ministry Total	355,373,685	4,438,851,238	4,371,626,076
—	Less: Special Warrants	(2,075,500,000)	2,075,500,000	N/A
494,583,623	Less: Statutory Appropriations	6,521,585	488,062,038	446,216,410
4,299,641,300	< TOTAL TO BE VOTED	2,424,352,100	1,875,289,200	3,925,409,666
ACCOUNTING CLASSIFICATION				
4,794,175,923	Expenditure	355,373,685	4,438,802,238	4,371,592,314
49,000	Payments from Special Purpose Accounts	—	49,000	33,762
4,794,224,923		355,373,685	4,438,851,238	4,371,626,076

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,366,894,238	3,937,474,166
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	82,800,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		446,146,610
3.2 Transfer of functions to other Ministries	10,843,000	11,994,700
	4,438,851,238	4,371,626,076

XIII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1301 MINISTRY ADMINISTRATION PROGRAM					
1	7,461,300	Main Office	1,103,600	6,357,700	6,005,501
2	2,045,400	Financial Services	(190,400)	2,235,800	2,969,360
3	4,631,400	Supply and Office Services	(119,000)	4,750,400	4,682,892
4	3,483,500	Personnel Services	662,400	2,821,100	3,216,478
5	2,112,800	Information Services	72,100	2,040,700	1,756,918
6	6,229,800	Analysis and Planning	341,000	5,888,800	5,414,200
7	976,800	Legal Services	173,300	803,500	786,559
8	748,900	Audit Services	90,200	658,700	705,001
9	5,527,200	Systems Development Services	2,281,500	3,245,700	3,436,931
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	33,438
S	—	Payments from Special Purpose Accounts, Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	324
	33,303,723	Total for Ministry Administration	4,416,285	28,887,438	29,043,640
	—	Less: Special Warrants	(17,340,000)	17,340,000	N/A
	86,623	Less: Statutory Appropriations	1,585	85,038	69,800
	33,217,100	Amount to be Voted	21,754,700	11,462,400	28,973,840

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)	\$	Supply and Office Services (1301-3)	\$
Salaries and wages	2,341,100	Salaries and wages	2,687,600
Employee benefits	302,100	Employee benefits	363,000
Transportation and communication	223,400	Transportation and communication	777,000
Services	251,300	Services	643,400
Supplies and equipment	174,400	Supplies and equipment	930,100
Transfer payments	\$		
Grant to the Canadian Education Association	194,600		5,401,100
Grant to the Centre franco-ontarien de ressources pédagogiques	714,000		
Grant to the Council of Ministers of Education, Canada	264,700		
Grant to Ontario Federation of Home and School Associations	28,200		
Grant to the Ontario Federation of School Athletic Associations	54,300		
Grant to the Ontario Institute for Studies in Education	2,430,000		
Grant to the Ontario Metis and Non-Status Indian Association	35,000		
Grant to the United World Colleges	146,300		
Miscellaneous Grants (to be paid as may be directed by the Minister)	258,000		
Canadian League for Educational Exchange	43,900		
	4,169,000		
	7,461,300		
Statutory Appropriations			
Minister's Salary	28,743		
Parliamentary Assistant's Salary	8,880		
Financial Services (1301-2)			
Salaries and wages	1,718,200		
Employee benefits	236,900		
Transportation and communication	33,100		
Services	24,000		
Supplies and equipment	33,200		
	2,045,400		
Statutory Appropriations			
Payments from Special Purpose Accounts			
Bequests and Scholarships	49,000		
Audit Services (1301-8)			
Salaries and wages	626,300		
Employee benefits	87,100		
Transportation and communication	18,400		
Services	11,200		
Supplies and equipment	5,900		
	748,900		

XIII. — MINISTRY OF EDUCATION

— NOTES —

XIII. — MINISTRY OF EDUCATION**MINISTRY ADMINISTRATION PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION**

Systems Development Services (1301-9)	\$
Salaries and wages	3,959,700
Employee benefits	538,700
Transportation and communication	75,400
Services	3,761,400
Supplies and equipment	358,700
	8,693,900
Less: Recoveries from other ministries and activities	3,166,700
	5,527,200
Total for Ministry Administration Program	<u>33,303,723</u>

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1302 EDUCATION PROGRAM					
1	1,112,600	Program Administration	(726,600)	1,839,200	1,183,753
2	12,154,700	Independent Learning	2,158,500	9,996,200	10,433,478
3	16,670,800	Regional Offices	(570,700)	17,241,500	16,707,385
4	20,804,200	Learning Programs Development Support	(2,196,200)	23,000,400	24,403,530
5	46,045,800	Special Education and Provincial Schools	(787,500)	46,833,300	45,233,705
6	5,802,900	Program Implementation and Liaison	415,900	5,387,000	5,375,105
7	3,171,300	Special Services	(554,000)	3,725,300	4,055,792
8	4,157,666,200	Provincial Support for Elementary and Secondary Education	346,693,900	3,810,972,300	3,786,525,383
	4,263,428,500	Total for Education	344,433,300	3,918,995,200	3,893,918,131
	—	Less: Special Warrants	(2,056,628,000)	2,056,628,000	N/A
	4,263,428,500	Amount to be Voted	2,401,061,300	1,862,367,200	3,893,918,131

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)	\$	Program Implementation and Liaison (1302-6)	\$
Salaries and wages	548,000	Salaries and wages	2,870,400
Employee benefits	76,000	Employee benefits	358,400
Transportation and communication	16,500	Transportation and communication	347,000
Services	464,000	Services	1,062,800
Supplies and equipment	8,100	Supplies and equipment	188,000
	<u>1,112,600</u>	Transfer payments	\$
		Official Languages Projects ...	1,000
		Ontario Young Travellers	600,000
		Programs of Educational Exchange	534,000
			<u>1,135,000</u>
Independent Learning (1302-2)		Less: Recoveries from other Ministries	<u>5,961,600</u>
Salaries and wages	3,173,700		<u>158,700</u>
Employee benefits	424,300		<u>5,802,900</u>
Transportation and communication	959,200		
Services	4,907,000		
Supplies and equipment	2,690,500		
	<u>12,154,700</u>		
Regional Offices (1302-3)		Special Services (1302-7)	
Salaries and wages	12,400,500	Salaries and wages	2,964,100
Employee benefits	1,720,500	Employee benefits	384,100
Transportation and communication	1,701,200	Transportation and communication	534,000
Services	475,100	Services	2,243,400
Supplies and equipment	373,500	Supplies and equipment	645,600
	<u>16,670,800</u>	Transfer payments	
		Ontario Scholarships	<u>1,328,300</u>
			<u>8,099,500</u>
Learning Programs Development Support (1302-4)		Less: Recoveries	<u>4,928,200</u>
Salaries and wages	5,358,200		<u>3,171,300</u>
Employee benefits	689,700		
Transportation and communication	1,455,500		
Services	12,106,700		
Supplies and equipment	1,194,100		
	<u>20,804,200</u>		
Special Education and Provincial Schools (1302-5)		Provincial Support for Elementary and Secondary Education (1302-8)	
Salaries and wages	31,121,100	Salaries and wages	1,443,000
Employee benefits	4,027,400	Employee benefits	201,800
Transportation and communication	1,979,700	Transportation and communication	64,100
Services	5,114,300	Services	15,000
Supplies and equipment	3,699,300	Supplies and equipment	222,300
Transfer payments	\$	Transfer payments	\$
Payments-in-lieu of municipal taxation	64,000	Capital	
Teachers-in-Training Bursaries	<u>40,000</u>	Capital Grants	237,500,000
		Operating	
		General Legislative Grants ...	3,898,053,200
		Education Programs —	
		Other	<u>20,166,800</u>
			<u>4,155,720,000</u>
			<u>4,157,666,200</u>
		Total for Education Program	<u>4,263,428,500</u>

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1303 SERVICES TO EDUCATION PROGRAM					
1	1,514,500	Education Relations Commission	3,600	1,510,900	1,420,713
2	107,400	Languages of Instruction Commission	2,500	104,900	77,726
3	158,900	Provincial Schools Authority	2,700	156,200	63,300
4	257,400	Council for Franco-Ontarian Education	(3,800)	261,200	239,994
5	957,500	Planning and Implementation Commision	(900)	958,400	715,962
S	441,700,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	3,623,000	438,077,000	400,732,157
S	52,797,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	2,897,000	49,900,000	45,414,453
	497,492,700	Total for Services to Education	6,524,100	490,968,600	448,664,305
	—	Less: Special Warrants	(1,532,000)	1,532,000	N/A
	494,497,000	Less: Statutory Appropriations	6,520,000	487,977,000	446,146,610
	2,995,700	Amount to be Voted	1,536,100	1,459,600	2,517,695

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)	\$	Planning and Implementation Commission (1303-5)	\$
Salaries and wages	639,100	Salaries and wages	399,900
Employee benefits	86,700	Employee benefits	56,000
Transportation and communication	259,000	Transportation and communication	130,300
Services	427,800	Services	359,300
Supplies and equipment	101,900	Supplies and equipment	12,000
	1,514,500		957,500
 Languages of Instruction Commission (1303-2)			
Salaries and wages	67,100	Statutory Appropriations	
Employee benefits	9,000	Teachers' Superannuation Fund	
Transportation and communication	17,300	Transfer payments	\$
Services	13,100	Government contributions, the	
Supplies and equipment	900	Teachers' Superannuation	
	107,400	Act	310,000,000
 Provincial Schools Authority (1303-3)			
Salaries and wages	122,100	Less: Recoveries from other	
Employee benefits	16,400	Ministries	1,000,000
Transportation and communication	5,300		309,000,000
Services	13,500		
Supplies and equipment	1,600		
	158,900		
 Council for Franco-Ontarian Education (1303-4)			
Salaries and wages	20,500	Payments augmenting allowances and annuities to	
Employee benefits	2,800	certain recipients under the Teachers' Superan-	
Transportation and communication	62,400	nuation Act	
Services	166,500	115,000,000	
Supplies and equipment	5,200	Provision to increase, where applicable, annual	
	257,400	allowances under the Teachers' Superannuation	
		Act	
Statutory Appropriations			
Superannuation Adjustment Fund—Teachers' Plan			
Transfer payments	\$		
Government contributions, the			
Teachers' Superannuation			
Adjustment Benefits Act		52,952,000	
Less: Recoveries from other			
Ministries		155,000	
		52,797,000	
		52,797,000	
Total for Services to Education Program			
		497,492,700	
MINISTRY TOTAL			
		4,794,224,923	

XIV. — MINISTRY OF ENERGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
7,209,343	Ministry Administration	(2,883,257)	10,092,600	7,268,851
5,322,700	Policy and Planning	485,700	4,837,000	4,756,089
26,140,200	Energy Management and Technology	(499,600)	26,639,800	26,666,205
5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
44,052,643	Ministry Total	(2,485,357)	46,538,000	42,959,736
—	Less: Special Warrants	(17,000,000)	17,000,000	N/A
28,743	Less: Statutory Appropriations	28,743	—	1,841
44,023,900	< TOTAL TO BE VOTED	14,485,900	29,538,000	42,957,895
ACCOUNTING CLASSIFICATION				
44,052,643	Expenditure	(2,485,357)	46,538,000	42,959,736

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	44,092,000	43,104,371
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	2,446,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	46,538,000	42,959,736

XIV. — MINISTRY OF ENERGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1401 MINISTRY ADMINISTRATION PROGRAM					
1	1,686,600	Main Office	(796,900)	2,483,500	1,348,008
2	2,229,600	Administrative Services	(242,000)	2,471,600	2,446,303
3	2,098,800	Communications Services	(1,907,100)	4,005,900	2,557,211
4	749,600	Financial Services	41,700	707,900	629,213
5	416,000	Legal Services	(7,700)	423,700	286,275
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	1,841
	7,209,343	Total for Ministry Administration	(2,883,257)	10,092,600	7,268,851
	—	Less: Special Warrants	(5,091,000)	5,091,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	1,841
	7,180,600	Amount to be Voted	2,179,000	5,001,600	7,267,010

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	\$	Financial Services (1401-4)	\$
Salaries and wages	1,235,800	Salaries and wages	528,000
Employee benefits	146,300	Employee benefits	84,400
Transportation and communication	111,800	Transportation and communication	20,300
Services	167,200	Services	114,100
Supplies and equipment	25,500	Supplies and equipment	2,800
	<u>1,686,600</u>		<u>749,600</u>
 Statutory Appropriations			
Minister's Salary	<u>28,743</u>	 Legal Services (1401-5)	
 Administrative Services (1401-2)			
Salaries and wages	899,700	Transportation and communication	7,000
Employee benefits	131,900	Services	405,900
Transportation and communication	43,300	Supplies and equipment	3,100
Services	507,200		<u>416,000</u>
Supplies and equipment	646,500	 Total for Ministry Administration Program	
Transfer payments			<u>7,209,343</u>
Grants for Youth Corps Program	1,000		
	<u>2,229,600</u>		
 Communications Services (1401-3)			
Salaries and wages	827,300		
Employee benefits	132,400		
Transportation and communication	97,000		
Services	990,100		
Supplies and equipment	52,000		
	<u>2,098,800</u>		

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1402 POLICY AND PLANNING PROGRAM					
1	3,087,800	Supply and Distribution	314,100	2,773,700	3,123,547
2	2,234,900	Energy Economics	171,600	2,063,300	1,632,542
	5,322,700	Total for Policy and Planning	485,700	4,837,000	4,756,089
	—	Less: Special Warrants	(2,414,800)	2,414,800	N/A
	5,322,700	Amount to be Voted	2,900,500	2,422,200	4,756,089

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	\$	Energy Economics (1402-2)	\$
Salaries and wages	1,435,200	Salaries and wages	1,073,200
Employee benefits	229,600	Employee benefits	171,700
Transportation and communication	133,000	Transportation and communication	76,000
Services	1,272,000	Services	779,000
Supplies and equipment	18,000	Supplies and equipment	10,000
	<hr/>	Transfer payments	
	<hr/>	Energy Economics Grants	125,000
	<hr/>		<hr/>
		Total for Policy and Planning Program	5,322,700
			<hr/>

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1403 ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM					
1	10,720,300	Energy Research and Development	(752,500)	11,472,800	8,218,279
2	15,419,900	Energy Management	252,900	15,167,000	18,447,926
	26,140,200	Total for Energy Management and Technology	(499,600)	26,639,800	26,666,205
	—	Less: Special Warrants	(7,548,000)	7,548,000	N/A
	26,140,200	Amount to be Voted	7,048,400	19,091,800	26,666,205

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Research and Development (1403-1)	\$	Energy Management (1403-2)	\$
Salaries and wages	1,319,900	Salaries and wages	1,620,000
Employee benefits	211,200	Employee benefits	259,200
Transportation and communication	183,900	Transportation and communication	196,400
Services	\$	Services	\$
Capital	112,000	Capital	1,000,000
Operating	2,586,200	Operating	5,316,300
Supplies and equipment	106,100	Supplies and equipment	191,000
Transfer payments	\$	Transfer payments	\$
Capital		Capital	
Energy Research Grants	500,000	Conservation Initiative	
Energy Development Grants	350,000	Grants	2,430,000
Energy from Waste Grants	2,596,000	Industrial Efficiency Grants	2,012,000
Operating		Bruce Development Grants	2,000,000
Energy Research Grants	2,500,000	Operating	
Energy Development Grants	255,000	Energy Education Grants	170,000
		Conservation Initiative	
		Grants	225,000
			6,837,000
			15,419,900
		Total for Energy Management and Technology Program	26,140,200

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1404 ONTARIO ENERGY BOARD PROGRAM					
1	5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
	5,380,400	Total for Ontario Energy Board	411,800	4,968,600	4,268,591
	—	Less: Special Warrants	(1,946,200)	1,946,200	N/A
	5,380,400	Amount to be Voted	2,358,000	3,022,400	4,268,591

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY**STANDARD ACCOUNTS CLASSIFICATION**

Ontario Energy Board (1404-1)	\$	
Salaries and wages	2,099,000	
Employee benefits	335,900	
Transportation and communication	248,700	
Services	2,157,700	
Supplies and equipment	539,100	
	5,380,400	
Total for Ontario Energy Board Program	5,380,400	
MINISTRY TOTAL	<u>44,052,643</u>	

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
30,137,123	Ministry Administration	5,947,285	24,189,838	22,680,521
82,067,700	Environmental Services	12,386,900	69,680,800	58,805,751
77,190,800	Environmental Control	4,428,800	72,762,000	74,821,707
253,089,400	Utility Planning and Operations	(1,070,500)	254,159,900	201,675,798
442,485,023	Ministry Total	21,692,485	420,792,538	357,983,777
—	Less: Special Warrants	(117,400,000)	117,400,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	13,771,013
442,447,400	< TOTAL TO BE VOTED	139,090,900	303,356,500	344,212,764
ACCOUNTING CLASSIFICATION				
419,885,023	Expenditure	20,477,485	399,407,538	339,953,789
22,600,000	Loans, Advances and Investments	1,215,000	21,385,000	15,800,000
—	Payments from Special Purpose Accounts	—	—	2,229,988
442,485,023		21,692,485	420,792,538	357,983,777

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	412,020,638	358,128,412
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,771,900	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	420,792,538	357,983,777

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1501 MINISTRY ADMINISTRATION PROGRAM					
1	1,201,200	Main Office	52,800	1,148,400	1,132,608
2	3,384,900	Financial Services	143,800	3,241,100	3,512,065
3	5,135,100	Supply and Office Services	2,170,100	2,965,000	2,684,532
4	4,004,900	Personnel Services	1,224,800	2,780,100	2,194,373
5	3,358,900	Information Services	402,400	2,956,500	2,672,472
6	7,293,000	Analysis, Research and Planning	419,300	6,873,700	6,759,338
7	1,950,800	Legal Services	282,200	1,668,600	1,460,293
8	890,800	Audit Services	299,500	591,300	577,348
9	2,879,900	Systems Development Services	950,800	1,929,100	1,651,454
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	30,137,123	Total for Ministry Administration	5,947,285	24,189,838	22,680,521
	—	Less: Special Warrants	(6,895,000)	6,895,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	30,099,500	Amount to be Voted	12,840,700	17,258,800	22,644,483

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)	\$	Information Services (1501-5)	\$
Salaries and wages	784,300	Salaries and wages	1,066,700
Employee benefits	127,300	Employee benefits	159,300
Transportation and communication	127,600	Transportation and communication	215,500
Services	74,700	Services	1,415,400
Supplies and equipment	87,300	Supplies and equipment	157,000
	<u>1,201,200</u>	Transfer payments \$	
Statutory Appropriations		Grant to the Ontario Federation of Anglers and Hunters	30,000
Minister's Salary	28,743	Grants for Environmental Conferences	76,000
Parliamentary Assistant's Salary	<u>8,880</u>	Grants for Public Environmental Educational Projects	205,000
Financial Services (1501-2)		Grant to Public Focus for Children's Environmental Festival	50,000
Salaries and wages	2,315,600	Grant to Pollution Probe for Citizens' Conference	<u>70,000</u> 431,000
Employee benefits	346,200		3,444,900
Transportation and communication	61,000		86,000
Services	502,100		<u>3,358,900</u>
Supplies and equipment	160,000		
	<u>3,384,900</u>		
Supply and Office Services (1501-3)		Analysis, Research and Planning (1501-6)	
Salaries and wages	1,464,500	Salaries and wages	1,825,200
Employee benefits	221,200	Employee benefits	261,200
Transportation and communication	371,000	Transportation and communication	54,500
Services	472,700	Services	2,486,500
Supplies and equipment	2,605,700	Supplies and equipment	160,600
	<u>5,135,100</u>	Transfer payments \$	
Personnel Services (1501-4)		Grants for Environmental and Health Protection Research	2,400,000
Salaries and wages	2,236,500	Grants to Universities for Post Doctoral Fellowships	100,000
Employee benefits	304,800	Grants for Excellence in Research Awards	<u>5,000</u> 2,505,000
Transportation and communication	162,700		7,293,000
Services	1,482,800		
Supplies and equipment	81,600		
Transfer payments		Legal Services (1501-7)	
Grant to the Ontario Municipal Engineers Association	66,000	Salaries and wages	50,000
	<u>4,334,400</u>	Employee benefits	2,200
Less: Recoveries from other Ministries	<u>329,500</u>	Transportation and communication	102,000
	<u>4,004,900</u>	Services	1,741,000
		Supplies and equipment	55,600
			<u>1,950,800</u>
Audit Services (1501-8)			
Salaries and wages	637,100		
Employee benefits	98,200		
Transportation and communication	19,000		
Services	22,500		
Supplies and equipment	114,000		
	<u>890,800</u>		

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (1501-9)	\$
Salaries and wages	1,324,400
Employee benefits	183,300
Transportation and communication	40,500
Services	493,200
Supplies and equipment	838,500
	<hr/>
Total for Ministry Administration Program	30,137,123
	<hr/>

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1502 ENVIRONMENTAL SERVICES PROGRAM					
1	261,400	Program Administration	13,600	247,800	242,780
2	9,278,800	Air Resources	1,228,500	8,050,300	9,432,693
3	23,514,000	Water Resources	312,700	23,201,300	17,439,137
4	31,472,800	Waste Management	9,916,900	21,555,900	13,366,424
5	17,540,700	Laboratory Services	915,200	16,625,500	18,324,717
	82,067,700	Total for Environmental Services	12,386,900	69,680,800	58,805,751
	—	Less: Special Warrants	(17,773,000)	17,773,000	N/A
	82,067,700	Amount to be Voted	30,159,900	51,907,800	58,805,751

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	\$	Waste Management (1502-4)	\$
Salaries and wages	190,000	Salaries and wages	3,283,000
Employee benefits	29,000	Employee benefits	490,500
Transportation and communication	10,000	Transportation and communication	270,800
Services	16,500	Services	4,953,200
Supplies and equipment	15,900	Supplies and equipment	321,300
	<u>261,400</u>	Transfer payments	\$
Air Resources (1502-2)		Capital	
Salaries and wages	4,444,800	Grants for Waste Treatment/Disposal and 4R's: Reduction, Reuse, Recycling and Recovery	15,500,000
Employee benefits	666,100	Operating	
Transportation and communication	287,200	Waste Management Improvement Grants	750,000
Services	2,670,100	Municipal Recycling Support Grants	5,000,000
Supplies and equipment	1,210,600	Municipal Recovery Grants	400,000
	<u>9,278,800</u>	Municipal Reduction/Reuse Grants	30,000
Water Resources (1502-3)		Household Hazardous Waste Collection Grants	200,000
Salaries and wages	9,138,600	Grants for Industrial 4R's: Reduction, Reuse, Recycling, Recovery	155,000
Employee benefits	1,387,600	Grant to the Recycling Council of Ontario	100,000
Transportation and communication	282,400	Grant to the Packaging Association of Ontario	5,000
Services	11,436,800	Grant to the Canadian Waste Materials Exchange	25,000
Supplies and equipment	763,600	Grant to the Ontario Waste Exchange	70,000
Transfer payments	\$	Grant to Sir Sandford Fleming College	14,000
Grants for Beach Studies	500,000	Grant to the Conservation Council of Ontario	20,000
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000	Grant to York University	15,000
	<u>505,000</u>	Grant to Pollution Probe	25,000
	<u>23,514,000</u>		<u>22,309,000</u>
			<u>31,627,800</u>
		Less: Recoveries from other Ministries	<u>155,000</u>
			<u>31,472,800</u>
		Laboratory Services (1502-5)	
		Salaries and wages	9,607,200
		Employee benefits	1,459,200
		Transportation and communication	177,200
		Services	3,439,000
		Supplies and equipment	2,858,100
			<u>17,540,700</u>
		Total for Environmental Services Program	<u>82,067,700</u>

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1503 ENVIRONMENTAL CONTROL PROGRAM					
1	11,235,300	Program Administration	(11,800)	11,247,100	18,323,709
2	1,488,400	Environmental Compensation Corporation	(1,500)	1,489,900	254,039
3	1,438,100	Environmental Assessment Board	(131,300)	1,569,400	873,057
4	12,639,300	Intergovernmental Relations and Strategic Projects	9,500	12,629,800	10,471,973
5	28,964,300	Compliance and Enforcement	1,445,800	27,518,500	25,924,354
6	19,051,600	Environmental Approvals and Technical Support	2,355,300	16,696,300	17,490,830
7	2,373,800	Environmental Assessment	762,800	1,611,000	1,483,745
	77,190,800	Total for Environmental Control	4,428,800	72,762,000	74,821,707
—	—	Less: Special Warrants	(20,288,000)	20,288,000	N/A
	77,190,800	Amount to be Voted	24,716,800	52,474,000	74,821,707

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

		Intergovernmental Relations and Strategic Projects (1503-4)	
	\$		\$
Program Administration (1503-1)			
Salaries and wages	328,900	Salaries and wages	2,287,700
Employee benefits	50,800	Employee benefits	336,700
Transportation and communication	19,500	Transportation and communication	527,600
Services	10,572,100	Services	6,746,700
Supplies and equipment	231,500	Supplies and equipment	1,726,000
Transfer payments \$		Transfer payments \$	
Advances for Emergency Operations	1,000	Grants for Pesticides Research	400,000
Grant to the American Public Works Association (Ontario Chapter)	10,000	Grants for Termite Control	500,000
Grant to the American Water Works Association (Ontario Section)	7,500	Grants to the Canadian Coalition on Acid Rain	50,000
Grant to the Pollution Control Association of Ontario	5,000	Grants to the Institute for Research on Public Policy	25,000
Grants for Control Orders Under Section 89, Environmental Protection Act	9,000	Grant to the Rawson Academy of Aquatic Science for Great Lakes Charter	39,600
	32,500		1,014,600
	11,235,300		12,639,300
Environmental Compensation Corporation (1503-2)		Compliance and Enforcement (1503-5)	
Salaries and wages	109,400	Salaries and wages	19,829,500
Employee benefits	15,000	Employee benefits	2,860,500
Transportation and communication	31,000	Transportation and communication	2,735,400
Services	302,000	Services	1,951,400
Supplies and equipment	31,000	Supplies and equipment	1,587,500
Transfer payments			28,964,300
Grants for Compensation Payments Under Part IX, Environmental Protection Act	1,000,000	Environmental Approvals and Technical Support (1503-6)	
	1,488,400	Salaries and wages	9,945,700
Environmental Assessment Board (1503-3)		Employee benefits	1,505,400
Salaries and wages	605,900	Transportation and communication	646,300
Employee benefits	90,600	Services	1,195,700
Transportation and communication	85,500	Supplies and equipment	1,438,500
Services	469,500	Transfer payments \$	
Supplies and equipment	36,600	Grants for Agreements Under Part VII, Environmental Protection Act	4,300,000
Transfer payments \$		Grant to the City of Niagara Falls for Environmental Inventory	20,000
Grants for Intervenor Funding for:			4,320,000
Petro-Sun Energy from Waste Facility	10,000		19,051,600
Regional Municipality of Halton Landfill	40,000	Environmental Assessment (1503-7)	
Timber Management Environmental Assessment	300,000	Salaries and wages	1,166,900
	350,000	Employee benefits	161,000
Less: Recoveries from other Ministries	1,638,100	Transportation and communication	62,500
	200,000	Services	883,400
	1,438,100	Supplies and equipment	100,000
			2,373,800
		Total for Environmental Control Program	77,190,800

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1504 UTILITY PLANNING AND OPERATIONS PROGRAM					
1	158,346,400	Project Engineering	1,968,400	156,378,000	101,824,476
2	80,843,000	Utility Operations	(3,338,900)	84,181,900	71,916,347
3	13,900,000	Ontario Waste Management Corporation	300,000	13,600,000	14,200,000
S	—	Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance, the Financial Administration Act	—	—	11,504,987
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	—	—	1,344,353
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	885,635
	253,089,400	Total for Utility Planning and Operations	(1,070,500)	254,159,900	201,675,798
	—	Less: Special Warrants	(72,444,000)	72,444,000	N/A
	—	Less: Statutory Appropriations	—	—	13,734,975
	253,089,400	Amount to be Voted	71,373,500	181,715,900	187,940,823

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)	\$	Utility Operations (1504-2)	\$
Salaries and wages	1,855,100	Salaries and wages	23,717,000
Employee benefits	283,400	Employee benefits	3,392,500
Transportation and communication	184,300	Transportation and communication	1,437,100
Services	767,600	Services	21,556,200
Supplies and equipment	56,000	Supplies and equipment	30,740,200
Transfer payments	\$		
Capital			
Municipalities qualifying for assistance			
Municipal Projects			
— Regular	85,100,000		
— Special Municipal Improvements	400,000		
Provincial Projects	20,100,000		
Infrastructure Planning			
Studies	5,000,000		
Infrastructure Rehabilitation	7,000,000		
Beaches Restoration	15,000,000		
Regional Priorities	3,000,000		
	135,600,000		
<i>Loans, Advances and Investments</i>			
Capital			
Investments in water treatment and waste control facilities	22,600,000		
	161,346,400		
Less: Recoveries from other Ministries			
Capital	3,000,000		
	158,346,400		

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
4,112,680	Ministry Administration	691,280	3,421,400	3,124,557
38,569,500	Financial Standards	4,426,200	34,143,300	27,328,138
42,682,180	Ministry Total	5,117,480	37,564,700	30,452,695
—	Less: Special Warrants	(10,400,000)	10,400,000	N/A
10,064,180	Less: Statutory Appropriations	(456,920)	10,521,100	7,335,955
32,618,000	< TOTAL TO BE VOTED	15,974,400	16,643,600	23,116,740
ACCOUNTING CLASSIFICATION				
34,626,880	Expenditure	5,583,280	29,043,600	23,116,740
—	Loans, Advances and Investments	—	—	726,511
8,055,300	Payments from Special Purpose Accounts	(465,800)	8,521,100	6,609,444
42,682,180		5,117,480	37,564,700	30,452,695

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1601 MINISTRY ADMINISTRATION PROGRAM					
1	562,800	Main Office	256,000	306,800	460,650
2	1,720,600	Finance and Administration	51,400	1,669,200	1,878,007
3	856,700	Analysis and Planning	23,400	833,300	444,800
4	963,700	Legal Services	351,600	612,100	341,100
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	4,112,680	Total for Ministry Administration	691,280	3,421,400	3,124,557
	—	Less: Special Warrants	(1,188,400)	1,188,400	N/A
	8,880	Less: Statutory Appropriations	8,880	—	—
	4,103,800	Amount to be Voted	1,870,800	2,233,000	3,124,557

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	\$	Analysis and Planning (1601-3)	\$
Salaries and wages	368,600	Salaries and wages	638,300
Employee benefits	115,000	Employee benefits	110,500
Transportation and communication	38,800	Transportation and communication	22,700
Services	22,200	Services	60,900
Supplies and equipment	18,200	Supplies and equipment	24,300
	<hr/> 562,800		<hr/> 856,700
Statutory Appropriations		Legal Services (1601-4)	
Parliamentary Assistant's Salary	8,880	Salaries and wages	6,000
Finance and Administration (1601-2)		Transportation and communication	31,600
Salaries and wages	1,299,100	Services	877,300
Employee benefits	202,500	Supplies and equipment	48,800
Transportation and communication	26,900		<hr/> 963,700
Services	155,700	Total for Ministry Administration Program	4,112,680
Supplies and equipment	58,900		<hr/>
	<hr/> 1,743,100		
Less: Recoveries from other Ministries	22,500		
	<hr/> 1,720,600		

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1602 FINANCIAL STANDARDS PROGRAM					
1	6,393,900	Deposit Institutions	(1,684,700)	8,078,600	6,793,000
2	3,864,700	Insurance	10,500	3,854,200	4,402,600
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	10,956,600	Securities	3,527,300	7,429,300	6,391,714
5	3,552,300	Pension Plans	(706,800)	4,259,100	2,404,869
6	3,745,700	Ontario Automobile Insurance Board	3,745,700	—	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	726,511
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	1,000	—	—
S	10,054,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	(466,800)	10,521,100	6,609,444
	38,569,500	Total for Financial Standards	4,426,200	34,143,300	27,328,138
	—	Less: Special Warrants	(9,211,600)	9,211,600	N/A
	10,055,300	Less: Statutory Appropriations	(465,800)	10,521,100	7,335,955
	28,514,200	Amount to be Voted	14,103,600	14,410,600	19,992,183

Program description:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)		\$	Statutory Appropriations	\$
Salaries and wages	3,465,300		Transfer payments	
Employee benefits	626,700		Subsidy Motor Vehicle Accident Claims Fund . . .	2,000,000
Transportation and communication	217,200		<i>Payments from Special Purpose Accounts</i>	
Services	1,732,900		Payment from the Motor Vehicle Accident Claims Fund	10,054,300
Supplies and equipment	350,800		Less: Recoveries Consolidated	
Other Transactions			Revenue Fund	2,000,000
Guarantees Honoured	1,000			8,054,300
		<u>6,393,900</u>		<u>10,054,300</u>
 Statutory Appropriations				
<i>Payments From Special Purpose Accounts</i>				
Unclaimed Monies	1,000		 Securities (1602-4)	
 Insurance (1602-2)				
Salaries and wages	2,625,700		Salaries and wages	5,910,700
Employee benefits	477,700		Employee benefits	944,500
Transportation and communication	184,800		Transportation and communication	375,100
Services	273,100		Services	1,936,400
Supplies and equipment	103,400		Supplies and equipment	1,789,900
Transfer payments				<u>10,956,600</u>
Rehabilitation of Canadian Great Lakes Casualty and Surety Company Limited	200,000		 Pension Plans (1602-5)	
		<u>3,864,700</u>	Salaries and wages	2,492,300
 Motor Vehicle Accident Claims Fund (1602-3)			Employee benefits	364,300
Salaries and wages	864,300		Transportation and communication	159,000
Employee benefits	132,800		Services	347,100
Transportation and communication	60,500		Supplies and equipment	189,600
Services	1,666,900			<u>3,552,300</u>
Supplies and equipment	79,800		 Ontario Automobile Insurance Board (1602-6)	
		<u>2,804,300</u>	Salaries and wages	1,359,200
Less: Recoveries of Administration Expenses	2,803,300		Employee benefits	240,100
		1,000	Transportation and communication	243,000
			Services	1,432,900
			Supplies and equipment	470,500
				<u>3,745,700</u>
 Total for Financial Standards Program				
				<u>38,569,500</u>
			 MINISTRY TOTAL	
				<u>42,682,180</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
19,765,043	Ministry Administration	1,836,805	17,928,238	14,231,281
487,805,500	Realty Services	97,130,700	390,674,800	345,840,732
112,877,100	Supply and Services	5,852,700	107,024,400	95,865,766
16,825,800	Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
637,273,443	Ministry Total	108,297,305	528,976,138	475,720,899
—	Less: Special Warrants	(163,000,000)	163,000,000	N/A
190,743	Less: Statutory Appropriations	(7,295)	198,038	1,781,497
637,082,700	< TOTAL TO BE VOTED	271,304,600	365,778,100	473,939,402
ACCOUNTING CLASSIFICATION				
637,112,443	Expenditure	108,297,305	528,815,138	474,012,625
161,000	Payments from Special Purpose Accounts	—	161,000	1,708,274
637,273,443		108,297,305	528,976,138	475,720,899

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	520,498,138	462,229,805
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,478,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		13,603,394
3.2 Transfer of functions to other Ministries		112,300
	528,976,138	475,720,899

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1701 MINISTRY ADMINISTRATION PROGRAM					
1	2,178,800	Main Office	531,800	1,647,000	1,106,955
2	3,256,000	Financial Services	87,000	3,169,000	2,857,262
3	1,750,200	Supply and Office Services	194,600	1,555,600	1,357,502
4	293,200	Analysis and Planning	9,000	284,200	251,378
5	1,396,200	Legal Services	37,200	1,359,000	1,039,534
6	1,023,400	Audit Services	17,800	1,005,600	707,557
7	4,966,900	Systems Development Services	367,000	4,599,900	1,833,653
8	1,740,000	Information Services	29,600	1,710,400	1,250,637
9	2,969,600	Personnel Services	570,100	2,399,500	2,112,004
10	1,000	Ministers Without Portfolio	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	6,525
S	161,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	161,000	1,708,274
	19,765,043	Total for Ministry Administration	1,836,805	17,928,238	14,231,281
	—	Less: Special Warrants	(5,450,000)	5,450,000	N/A
	189,743	Less: Statutory Appropriations	(7,295)	197,038	1,714,799
	19,575,300	Amount to be Voted	7,294,100	12,281,200	12,516,482

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	\$	Legal Services (1701-5)	\$
Salaries and wages	1,467,900	Salaries and wages	137,500
Employee benefits	279,400	Employee benefits	9,300
Transportation and communication	114,800	Transportation and communication	17,200
Services	177,800	Services	1,205,600
Supplies and equipment	138,900	Supplies and equipment	26,600
	2,178,800		1,396,200
Statutory Appropriations		Audit Services (1701-6)	
Minister's Salary	28,743	Salaries and wages	757,700
Financial Services (1701-2)		Employee benefits	105,200
Salaries and wages	2,088,300	Transportation and communication	21,400
Employee benefits	305,000	Services	114,000
Transportation and communication	39,700	Supplies and equipment	25,100
Services	664,200		1,023,400
Supplies and equipment	233,700		
	3,330,900	Systems Development Services (1701-7)	
Less: Recoveries from other Ministries	74,900	Salaries and wages	3,139,800
	3,256,000	Employee benefits	508,400
Statutory Appropriations		Transportation and communication	77,600
Payments from Special Purpose Accounts	\$	Services	2,165,800
Land Management	103,000	Supplies and equipment	75,300
Other	58,000		5,966,900
	161,000	Less: Recoveries from other activities	1,000,000
Supply and Office Services (1701-3)			4,966,900
Salaries and wages	832,100	Information Services (1701-8)	
Employee benefits	125,300	Salaries and wages	876,500
Transportation and communication	493,700	Employee benefits	113,200
Services	188,500	Transportation and communication	58,800
Supplies and equipment	110,600	Services	449,800
	1,750,200	Supplies and equipment	241,700
Analysis and Planning (1701-4)			1,740,000
Salaries and wages	229,000	Personnel Services (1701-9)	
Employee benefits	36,600	Salaries and wages	1,934,400
Transportation and communication	5,000	Employee benefits	273,100
Services	18,400	Transportation and communication	91,500
Supplies and equipment	4,200	Services	542,200
	293,200	Supplies and equipment	128,400
Ministers Without Portfolio (1701-10)			2,969,600
Services		Total for Ministry Administration Program	1,000
			19,765,043

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1702 REALTY SERVICES PROGRAM					
1	6,258,500	Program Administration	116,500	6,142,000	5,318,400
2	62,269,000	Program Operations	2,039,200	60,229,800	59,322,500
3	229,819,400	Program Delivery	20,919,000	208,900,400	197,879,032
4	189,458,600	Capital Expenditures	74,056,000	115,402,600	83,320,800
	487,805,500	Total for Realty Services	97,130,700	390,674,800	345,840,732
	—	Less: Special Warrants	(122,750,000)	122,750,000	N/A
		Amount to be Voted	219,880,700	267,924,800	345,840,732

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	\$	Program Delivery (1702-3)	\$
Salaries and wages	4,039,600	Transportation and communication	4,041,000
Employee benefits	599,300	Services	
Transportation and communication	180,100	Leasing	134,820,000
Services	1,251,400	Lease-Purchase	6,590,000
Supplies and equipment	188,100	Other	60,059,000
	<u>6,258,500</u>		<u>201,469,000</u>
Program Operations (1702-2)		Supplies and equipment	37,843,400
Salaries and wages	49,047,000	Transfer payments	
Employee benefits	8,057,900	Interest Subsidies — Ontario Mortgage Corporation	66,000
Transportation and communication	3,275,500		<u>243,419,400</u>
Services	1,401,400	Less: Recoveries from other Ministries	13,600,000
Supplies and equipment	487,200		<u>229,819,400</u>
	<u>62,269,000</u>	Capital Expenditures (1702-4)	
(All Capital)			
Salaries and wages		Salaries and wages	4,897,800
Employee benefits		Employee benefits	765,300
Transportation and communication		Transportation and communication	473,000
Services		Services	47,400,800
Supplies and equipment		Supplies and equipment	3,240,300
Acquisition/Construction of physical assets			
Land		Land	2,450,000
Other expenditures		Other expenditures	144,921,400
			<u>147,371,400</u>
		Less: Recoveries from other Ministries	204,148,600
			<u>14,690,000</u>
		Total for Realty Services Program	<u>189,458,600</u>
			<u>487,805,500</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1703 SUPPLY AND SERVICES PROGRAM					
1	534,500	Program Administration	75,900	458,600	466,667
2	2,857,900	Purchasing Services	278,600	2,579,300	2,480,652
3	8,774,400	Government Information Services	569,400	8,205,000	8,493,777
4	6,839,300	General Services	208,200	6,631,100	6,455,788
5	3,029,200	Employee Services	85,900	2,943,300	2,794,347
6	90,840,800	Employee Benefits and Data Services	4,634,700	86,206,100	75,107,837
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	66,698
	112,877,100	Total for Supply and Services	5,852,700	107,024,400	95,865,766
	—	Less: Special Warrants	(30,000,000)	30,000,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	66,698
	112,876,100	Amount to be Voted	35,852,700	77,023,400	95,799,068

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1703-1)		\$	Employee Benefits and Data Services (1703-6)		\$
Salaries and wages	382,400		Salaries and wages	4,466,800	
Employee benefits	56,600		Employee benefits	693,800	
Transportation and communication	12,300		Transportation and communication	142,300	
Services	69,300		Services	6,365,700	
Supplies and equipment	13,900		Supplies and Equipment	286,200	
	<u>534,500</u>		Transfer payments		\$
Purchasing Services (1703-2)			Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	9,480,000	
Salaries and wages	4,337,100		Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	<u>51,320,000</u>	60,800,000
Employee benefits	637,000				
Transportation and communication	458,200				
Services	741,900				
Supplies and equipment	8,278,900				
	<u>14,453,100</u>				
Less: Recoveries from other activities	11,595,200				
	<u>2,857,900</u>				
Statutory Appropriations		\$	Employee benefits (Government contributions)		
Government Stationery Account —			The Public Service Superannuation Act, Section 10(1)	142,655,100	
Printing	18,000,000		The Superannuation Adjustment Benefits Act, Section 8(1)	30,024,200	
Less: Recoveries from other Ministries	17,999,000	1,000	Ontario Provincial Police Supplementary Benefit Plan	3,549,000	
			Provincial Judges Benefits Fund	3,924,900	
Government Information Services (1703-3)			Deputy Ministers Supplementary Benefits Fund	1,800,000	
Salaries and wages	5,511,200		Canada Pension Plan	38,550,200	
Employee benefits	909,100		Unemployment Insurance	69,355,000	
Transportation and communication	10,439,300		Group Life Insurance	6,519,200	
Services	2,892,100		Long Term Income Protection	26,521,300	
Supplies and equipment	2,021,400		Ontario Health Insurance Plan	46,504,800	
	<u>21,773,100</u>		Supplementary Health and Hospital Plan	23,813,000	
Less: Recoveries from other activities	12,998,700		Dental Plan	19,656,600	
	<u>8,774,400</u>		Retired employees' benefits, revenue items and travel accident insurance premiums	<u>18,086,000</u>	430,959,300
General Services (1703-4)					
Salaries and wages	2,332,700				
Employee benefits	354,200				
Transportation and communication	2,841,900				
Services	803,900				
Supplies and equipment	506,600				
	<u>6,839,300</u>				
Employee Services (1703-5)					
Salaries and wages	2,356,700				
Employee benefits	355,900				
Transportation and communication	115,700				
Services	110,300				
Supplies and Equipment	90,600				
	<u>3,029,200</u>				
Total for Supply and Services Program					
					<u>112,877,100</u>
Less: Recoveries from other activities					
					<u>90,840,800</u>

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1704 COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM					
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	16,824,800	Computer and Telecommunication Services — Non Recoverable	3,477,100	13,347,700	19,783,120
	16,825,800	Total for Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
—	—	Less: Special Warrants	(4,800,000)	4,800,000	N/A
	16,825,800	Amount to be Voted	8,277,100	8,548,700	19,783,120

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES**STANDARD ACCOUNTS CLASSIFICATION**

Computer and Telecommunication Services — Recoverable (1704-1)	\$	Computer and Telecommunication Services — Non Recoverable (1704-2)	\$
Salaries and wages	13,992,000	Salaries and wages	1,374,200
Employee benefits	2,142,900	Employee benefits	193,200
Transportation and communication	49,501,800	Transportation and communication	15,012,200
Services	38,648,400	Services	209,400
Supplies and equipment	3,536,800	Supplies and equipment	35,800
	107,821,900		16,824,800
Less: Recoveries from other activities as follows:	\$	Total for Computer and Telecommunication Services Program	16,825,800
Billings for Client Services	110,320,900		
Deduct: Amounts credited to revenue	2,500,000	MINISTRY TOTAL	637,273,443
	107,820,900		
	1,000		

XVIII. — MINISTRY OF HEALTH

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
120,461,623	Ministry Administration	16,613,085	103,848,538	138,203,478
6,543,806,700	Institutional Health	475,344,200	6,068,462,500	5,633,691,962
812,363,400	Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
563,632,900	Mental Health	46,856,800	517,776,100	489,835,402
530,726,000	Community Health	68,872,600	461,853,400	394,828,272
4,088,470,100	Health Insurance	597,098,400	3,491,371,700	3,241,630,941
12,660,460,723	Ministry Total	1,357,575,785	11,302,884,938	10,481,168,122
—	Less: Special Warrants	(3,200,699,900)	3,200,699,900	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	6,036,382
12,660,423,100	< TOTAL TO BE VOTED	4,558,274,100	8,102,149,000	10,475,131,740
ACCOUNTING CLASSIFICATION				
12,660,460,723	Expenditure	1,357,575,785	11,302,884,938	10,480,334,427
—	Payments from Special Purpose Accounts	—	—	833,695
12,660,460,723		1,357,575,785	11,302,884,938	10,481,168,122

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	11,231,672,638	10,481,312,757
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	71,212,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries		144,635
	11,302,884,938	10,481,168,122

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1801 MINISTRY ADMINISTRATION PROGRAM					
1	6,807,500	Main Office	838,000	5,969,500	6,238,187
2	8,253,800	Financial Services	410,300	7,843,500	7,808,283
3	13,865,700	Supply and Office Services	(548,900)	14,414,600	12,621,967
4	5,059,300	Personnel Services	783,100	4,276,200	4,167,687
5	7,665,300	Information Services	1,945,500	5,719,800	4,664,638
6	366,400	Analysis and Planning	12,100	354,300	333,891
7	1,241,000	Legal Services	139,800	1,101,200	936,066
8	1,681,200	Audit Services	68,700	1,612,500	1,720,644
9	29,001,800	Research	1,713,100	27,288,700	58,923,032
10	25,011,600	Systems Development Services	619,400	24,392,200	25,274,173
11	10,372,400	District Health Councils	608,600	9,763,800	9,290,326
12	10,000,000	Health Innovation Fund	10,000,000	— New Activity —	
13	1,098,000	Lieutenant Governor's Board of Review	21,800	1,076,200	1,021,897
S	28,743	Minister's Salary, the Executive Council Act . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	—	Government Pharmacy, the Financial Administration Act		—	5,166,649
120,461,623	Total for Ministry Administration	16,613,085	103,848,538	138,203,478	
—	Less: Special Warrants	(28,598,900)	28,598,900	N/A	
37,623	Less: Statutory Appropriations	1,585	36,038	5,202,687	
120,424,000	Amount to be Voted	45,210,400	75,213,600	133,000,791	

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)	\$	Legal Services (1801-7)	\$
Salaries and wages	2,470,900	Salaries and wages	132,800
Employee benefits	417,600	Employee benefits	23,400
Transportation and communication	519,600	Transportation and communication	5,000
Services	3,234,400	Services	1,059,900
Supplies and equipment	165,000	Supplies and equipment	19,900
	<u>6,807,500</u>		<u>1,241,000</u>
Statutory Appropriations			
Minister's Salary	28,743	Salaries and wages	1,351,300
Parliamentary Assistant's Salary	<u>8,880</u>	Employee benefits	221,600
Financial Services (1801-2)			
Salaries and wages	6,287,100	Transportation and communication	75,100
Employee benefits	1,031,100	Services	28,300
Transportation and communication	38,500	Supplies and equipment	4,900
Services	464,200		<u>1,681,200</u>
Supplies and equipment	432,900		
	<u>8,253,800</u>		
Supply and Office Services (1801-3)			
Salaries and wages	5,586,200	Salaries and wages	2,725,400
Employee benefits	911,600	Employee benefits	447,000
Transportation and communication	3,346,500	Transportation and communication	182,400
Services	2,428,900	Services	488,100
Supplies and equipment	1,705,800	Supplies and equipment	61,900
	<u>13,979,000</u>	Transfer payments \$	
Less: Recoveries from other Ministries	113,300	Clinical, Applied, Operational and other Health Research	13,126,700
	<u>13,865,700</u>	Health Resources Development Plan	11,970,300
			<u>25,097,000</u>
			<u>29,001,800</u>
Personnel Services (1801-4)			
Salaries and wages	3,912,900	Salaries and wages	8,096,000
Employee benefits	641,700	Employee benefits	1,327,700
Transportation and communication	124,500	Transportation and communication	1,453,500
Services	334,100	Services	13,401,700
Supplies and equipment	46,100	Supplies and equipment	732,700
	<u>5,059,300</u>		<u>25,011,600</u>
Information Services (1801-5)			
Salaries and wages	1,328,600	Salaries and wages	1,297,800
Employee benefits	217,900	Employee benefits	212,800
Transportation and communication	122,300	Transportation and communication	136,100
Services	5,447,400	Services	122,600
Supplies and equipment	549,100	Supplies and equipment	34,100
	<u>7,665,300</u>	Transfer payments	
		District Health Councils	8,569,000
			<u>10,372,400</u>
Analysis and Planning (1801-6)			
Salaries and wages	283,800	Health Innovation Fund (1801-12)	
Employee benefits	46,500	Services	2,500,000
Transportation and communication	8,500	Transfer payments	7,500,000
Services	24,600		<u>10,000,000</u>
Supplies and equipment	3,000		
	<u>366,400</u>		

XVIII. — MINISTRY OF HEALTH

— NOTES —

XVIII. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Lieutenant Governor's Board of Review (1801-13)	\$
Salaries and wages	138,200
Employee benefits	22,500
Transportation and communication	84,400
Services	849,300
Supplies and equipment	3,600
	<hr/>
Total for Ministry Administration Program	120,461,623
	<hr/>

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1802 INSTITUTIONAL HEALTH PROGRAM					
1	1,101,700	Program Administration	37,300	1,064,400	1,122,568
2	6,143,122,000	Hospitals and related Facilities	427,032,300	5,716,089,700	5,344,347,075
3	399,583,000	Nursing Home Services	48,274,600	351,308,400	288,222,319
	6,543,806,700	Total for Institutional Health	475,344,200	6,068,462,500	5,633,691,962
	—	Less: Special Warrants	(1,722,251,200)	1,722,251,200	N/A
	6,543,806,700	Amount to be Voted	2,197,595,400	4,346,211,300	5,633,691,962

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)	\$	Nursing Home Services (1802-3)	\$
Salaries and wages	651,000	Salaries and wages	3,197,700
Employee benefits	106,900	Employee benefits	524,400
Transportation and communication	50,000	Transportation and communication	479,000
Services	248,800	Services	188,900
Supplies and equipment	45,000	Supplies and equipment	90,500
	<u>1,101,700</u>	Transfer payments	
		Extended Care Program	395,102,500
Hospitals and related Facilities (1802-2)			<u>399,583,000</u>
Salaries and wages	4,205,900	Total for Institutional Health Program	6,543,806,700
Employee benefits	689,700		<u>6,543,806,700</u>
Transportation and communication	234,000		
Services	218,600		
Supplies and equipment	142,500		
Transfer payments	\$		
Capital			
Health Facilities	254,000,000		
Operating			
Operation of Hospitals	5,478,200,000		
Operation of related			
Facilities	236,281,400		
Grants to compensate for			
municipal taxation — public			
hospitals	4,212,000		
Clinical Education	165,437,900	6,138,131,300	
		6,143,622,000	
Less: Recoveries from other Ministries	500,000		
		6,143,122,000	

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1803		EMERGENCY AND SPECIAL HEALTH SERVICES PROGRAM			
1	464,700	Program Administration	15,600	449,100	254,188
2	187,766,400	Emergency Health Services	15,954,200	171,812,200	150,878,470
3	50,486,600	Assistive Devices	24,552,300	25,934,300	14,489,848
4	573,645,700	Drug Benefits	112,268,600	461,377,100	417,355,561
	812,363,400	Total for Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
	—	Less: Special Warrants	(185,170,500)	185,170,500	N/A
	812,363,400	Amount to be Voted	337,961,200	474,402,200	582,978,067

Program description:

This program is responsible for the planning, development, and delivery of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Ontario Drug Benefit Plan and the Assistive Devices Program.

- NOTES -

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1803-1)	\$	Assistive Devices (1803-3)	\$
Salaries and wages	247,600	Salaries and wages	1,234,200
Employee benefits	40,600	Employee benefits	202,300
Transportation and communication	26,200	Transportation and communication	158,300
Services	138,200	Services	679,000
Supplies and equipment	12,100	Supplies and equipment	291,100
	<u>464,700</u>	Transfer payments	\$
		Assistive Devices	46,156,600
Emergency Health Services (1803-2)		Rehabilitation Technology Development Fund	1,200,000
Salaries and wages	23,554,000	The Canadian Diabetes Association Ontario Division	565,100
Employee benefits	3,862,800		<u>47,921,700</u>
Transportation and communication	4,372,100		
Services	12,443,700	Drug Benefits (1803-4)	
Supplies and equipment	16,815,800	Salaries and wages	2,316,600
Transfer payments	\$	Employee benefits	379,900
Payments for Ambulance and related Emergency Services:		Transportation and communication	512,000
Municipal Ambulance Operations	30,507,300	Services	1,081,500
Other Ambulance Operations and related Emergency Services	96,210,700	Supplies and equipment	505,200
	<u>126,718,000</u>	Transfer payments	
	<u>187,766,400</u>	Ontario Drug Benefit Plan	568,850,500
			<u>573,645,700</u>
		Total for Emergency and Special Health Services Program	812,363,400

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1804 MENTAL HEALTH PROGRAM					
1	4,309,900	Program Administration	63,700	4,246,200	4,131,304
2	319,629,300	Psychiatric Services	19,097,600	300,531,700	297,979,708
3	240,693,700	Community Mental Health	27,695,500	212,998,200	187,724,390
	564,632,900	Total for Mental Health	46,856,800	517,776,100	489,835,402
	—	Less: Special Warrants	(143,119,400)	143,119,400	N/A
	564,632,900	Amount to be Voted	189,976,200	374,656,700	489,835,402

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	\$	Community Mental Health (1804-3)	\$
Salaries and wages	3,174,300	Transfer payments	
Employee benefits	520,600	Homes for Special Care	88,387,800
Transportation and communication	198,500	Community Mental Health Programs	85,731,900
Services	326,600	Ontario Mental Health Foundation	456,100
Supplies and equipment	89,900	Alcohol and Drug Dependency Program	35,635,800
	<u>4,309,900</u>	Addiction Research Foundation	30,482,100
Psychiatric Services (1804-2)			
Salaries and wages	234,886,900		
Employee benefits	38,482,200	Total for Mental Health Program	240,693,700
Transportation and communication	4,211,900		
Services	17,248,700		
Supplies and equipment	33,414,900		
Transfer payments			
Grants to compensate for municipal taxation —			
psychiatric hospitals	363,000		
Less: Recoveries from other Ministries	<u>328,607,600</u>		
	<u>8,978,300</u>		
	<u>319,629,300</u>		

XVIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
1805 COMMUNITY HEALTH PROGRAM					
1	4,325,600	Program Administration	496,100	3,829,500	853,269
2	311,748,600	Community Health Services	42,672,000	269,076,600	219,790,181
3	184,873,600	Public Health	22,883,200	161,990,400	145,201,987
4	29,778,200	Laboratory Services	2,821,300	26,956,900	28,982,835
	<u>530,726,000</u>	<u>Total for Community Health</u>	<u>68,872,600</u>	<u>461,853,400</u>	<u>394,828,272</u>
	—	Less: Special Warrants	(120,324,000)	120,324,000	N/A
	<u>530,726,000</u>	<u>Amount to be Voted</u>	<u>189,196,600</u>	<u>341,529,400</u>	<u>394,828,272</u>

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care and laboratory services in local communities and for effective health protection and promotion programs throughout the province.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1805-1)	\$	Public Health (1805-3)	\$
Salaries and wages	793,100	Salaries and wages	2,963,500
Employee benefits	130,000	Employee benefits	486,400
Transportation and communication	62,900	Transportation and communication	564,500
Services	2,095,900	Services	1,725,200
Supplies and equipment	31,700	Supplies and equipment	252,400
Transfer payments		Transfer payments	\$
Health Promotion Program	1,212,000	Official Local Health Agencies ..	138,507,000
		Family Planning	11,534,400
	4,325,600	Speech and Audiology	
		Programs	3,190,300
Community Health Services (1805-2)		Outbreaks of Diseases	17,470,300
Salaries and wages	961,400	Aids Prevention and Control ..	6,204,000
Employee benefits	157,700	Tuberculosis Prevention	1,050,400
Transportation and communication	117,600	Venereal Disease Control	588,900
Services	358,000	Association of Local Official	
Supplies and equipment	73,200	Health Agencies	175,500
Transfer payments	\$	Ontario Council on Community	
Home Care Assistance	285,638,800	Health Accreditation	96,100
The Arthritis Society — Ontario		Ontario Public Health	
Division	2,811,300	Association	52,300
Placement Co-ordination		Miscellaneous Grants	12,400
Services	2,735,600		178,881,600
Underserviced Area Plan	9,490,000		184,873,600
Northern Travel Program	9,405,000	Laboratory Services (1805-4)	
	310,080,700	Salaries and wages	17,312,700
	311,748,600	Employee benefits	2,830,800
		Transportation and communication	570,900
		Services	1,120,600
		Supplies and equipment	6,047,200
		Transfer payments	
		Laboratory Proficiency Testing	1,976,700
			29,858,900
		Less: Recoveries from other Ministries	80,700
			29,778,200
		Total for Community Health Program	530,726,000

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1806 HEALTH INSURANCE PROGRAM					
1	4,088,470,100	Health Insurance and Benefits	597,098,400	3,491,371,700	3,240,797,246
S	—	Payments from Special Purpose Accounts, Reserve for Outstanding Cheques, the Financial Administration Act	—	—	833,695
	4,088,470,100	Total for Health Insurance	597,098,400	3,491,371,700	3,241,630,941
	—	Less: Special Warrants	(1,001,235,900)	1,001,235,900	N/A
	—	Less: Statutory Appropriations	—	—	833,695
	4,088,470,100	Amount to be Voted	1,598,334,300	2,490,135,800	3,240,797,246

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

— NOTES —

XVIII. — MINISTRY OF HEALTH**STANDARD ACCOUNTS CLASSIFICATION**

Health Insurance and Benefits (1806-1)	\$
Salaries and wages	46,269,700
Employee benefits	7,580,400
Transportation and communication	2,914,500
Services	6,160,800
Supplies and equipment	4,768,500
Transfer payments	
Payments made for services and for care pro- vided by physicians and practitioners under the Ontario Health Insurance Plan	<u>4,020,850,000</u>
	4,088,543,900
Less: Recoveries from other Ministries	<u>73,800</u>
	4,088,470,100
Total for Health Insurance Program	<u>4,088,470,100</u>
MINISTRY TOTAL	<u>12,660,460,723</u>

XIX. — MINISTRY OF HOUSING**SUMMARY**

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
21,371,623	Ministry Administration	3,375,285	17,996,338	19,006,226
7,229,800	Building Industry	(1,498,500)	8,728,300	5,839,340
361,400,100	Social Housing	56,333,000	305,067,100	240,779,383
50,770,600	Housing Policy	12,931,100	37,839,500	16,796,160
440,772,123	Ministry Total	71,140,885	369,631,238	282,421,109
—	Less: Special Warrants	(98,300,000)	98,300,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	27,532
440,734,500	< TOTAL TO BE VOTED	169,439,300	271,295,200	282,393,577
ACCOUNTING CLASSIFICATION				
440,772,123	Expenditure	71,140,885	369,631,238	282,421,109

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
1. Previously Published Data:	\$	\$
1.1 1987-88 Estimates	366,293,538	296,169,138
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,337,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		13,748,029
	369,631,238	282,421,109

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1901 MINISTRY ADMINISTRATION PROGRAM					
1	2,334,000	Main Office	258,900	2,075,100	2,064,397
2	3,004,800	Information Services	375,900	2,628,900	2,563,426
3	1,696,700	Financial Services	106,700	1,590,000	1,346,939
4	1,197,400	Personnel Services	292,300	905,100	862,178
5	3,449,600	Supply and Office Services	75,700	3,373,900	3,185,535
6	6,460,600	Systems Development Services	1,757,500	4,703,100	6,124,607
7	1,064,200	Legal Services	347,100	717,100	943,756
8	608,300	Audit Services	119,700	488,600	474,690
9	1,518,400	Analysis and Planning	39,900	1,478,500	1,413,166
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	21,371,623	Total for Ministry Administration	3,375,285	17,996,338	19,006,226
—	—	Less: Special Warrants	(8,924,000)	8,924,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	21,334,000	Amount to be Voted	12,297,700	9,036,300	18,978,694

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	\$	Supply and Office Services (1901-5)	\$
Salaries and wages	1,662,300	Salaries and wages	1,708,000
Employee benefits	255,200	Employee benefits	245,800
Transportation and communication	166,700	Transportation and communication	613,300
Services	255,900	Services	3,101,200
Supplies and equipment	104,200	Supplies and equipment	561,100
Less: Recoveries from other activities	110,300	Less: Recoveries from other activities	6,229,400
	2,334,000		2,779,800
			3,449,600
Statutory Appropriations			
Minister's Salary	28,743	Salaries and wages	2,560,600
Parliamentary Assistant's Salary	8,880	Employee benefits	289,300
Information Services (1901-2)			
Salaries and wages	1,030,000	Transportation and communication	1,065,000
Employee benefits	146,200	Services	7,351,900
Transportation and communication	87,600	Supplies and equipment	835,100
Services	2,314,200	Less: Recoveries from other activities	12,101,900
Supplies and equipment	63,000		5,641,300
	3,641,000		6,460,600
Less: Recoveries from other activities	636,200		
	3,004,800		
Financial Services (1901-3)			
Salaries and wages	2,699,300	Salaries and wages	160,300
Employee benefits	371,900	Employee benefits	5,500
Transportation and communication	96,700	Transportation and communication	43,700
Services	232,700	Services	1,320,200
Supplies and equipment	72,800	Supplies and equipment	44,700
	3,473,400	Less: Recoveries from other activities	1,574,400
Less: Recoveries from other activities	1,776,700		510,200
	1,696,700		1,064,200
Personnel Services (1901-4)			
Salaries and wages	1,994,900	Salaries and wages	921,900
Employee benefits	238,200	Employee benefits	135,800
Transportation and communication	79,300	Transportation and communication	99,000
Services	222,700	Services	35,500
Supplies and equipment	38,000	Supplies and equipment	26,000
	2,573,100	Less: Recoveries from other activities	1,218,200
Less: Recoveries from other Ministries and activities	1,375,700		609,900
	1,197,400		608,300
Analysis and Planning (1901-9)			
Salaries and wages	1,052,200	Salaries and wages	137,300
Employee benefits	137,300	Employee benefits	27,800
Transportation and communication	27,800	Transportation and communication	152,900
Services	41,200	Services	41,200
Supplies and equipment	41,200	Transfer payments	
Intergovernmental Committee on Urban and Regional Research	107,000		
	1,518,400		
Total for Ministry Administration Program			21,371,623

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		\$	\$	\$	\$
1902					
		BUILDING INDUSTRY PROGRAM			
1	173,200	Program Administration	173,200	— New Activity —	
2	2,457,800	Building Industry Strategy	(1,414,400)	3,872,200	1,989,263
3	4,598,800	Buildings Services	(257,300)	4,856,100	3,850,077
	7,229,800	Total for Building Industry	(1,498,500)	8,728,300	5,839,340
—	—	Less: Special Warrants	(3,057,000)	3,057,000	N/A
	7,229,800	Amount to be Voted	1,558,500	5,671,300	5,839,340

Program description:

The major objective of this program is to lead the Ontario building industry towards increased job creation and industry growth by establishing new markets, increasing productivity, and reducing the regulatory burden. This program also develops policies and standards governing new building construction, renovation, and construction materials. It administers the Ontario Building and Ontario Plumbing Codes, assists in the improvement of municipal building department operations, and provides education programs for the building industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1902-1)	\$	Buildings Services (1902-3)	\$
Salaries and wages	122,400	Salaries and wages	1,963,200
Employee benefits	10,800	Employee benefits	193,000
Transportation and communication	15,000	Transportation and communication	480,400
Services	20,000	Services	1,673,700
Supplies and equipment	5,000	Supplies and equipment	88,500
	<u>173,200</u>	Transfer payments	
		Municipal building regulations improvement	200,000
Building Industry Strategy (1902-2)			
Salaries and wages	641,300		
Employee benefits	92,400		
Transportation and communication	302,000		
Services	1,382,100		
Supplies and equipment	40,000		
	<u>2,457,800</u>	Total for Building Industry Program	<u>7,229,800</u>

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
1903 SOCIAL HOUSING PROGRAM					
1	47,617,600	Program Administration	(13,983,500)	61,601,100	42,083,805
2	114,158,200	Housing Field Operations	54,507,200	59,651,000	33,721,912
3	60,900	Technical Support Services	(2,100)	63,000	124,790
4	1,277,400	Tenant Support Services	1,276,400	1,000	—
5	198,286,000	Ontario Housing Corporation.....	14,535,000	183,751,000	164,848,876
	361,400,100	Total for Social Housing	56,333,000	305,067,100	240,779,383
	—	Less: Special Warrants	(75,048,000)	75,048,000	N/A
	361,400,100	Amount to be Voted	131,381,000	230,019,100	240,779,383

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)		\$	Technical Support Services (1903-3)		\$
Salaries and wages	1,808,000		Salaries and wages	1,395,200	
Employee benefits	305,000		Employee benefits	259,800	
Transportation and communication	259,000		Transportation and communication	136,900	
Services	810,900		Services	375,100	
Supplies and equipment	283,700		Supplies and equipment	122,300	
Transfer payments	\$				2,289,300
Capital					2,228,400
Ontario Rental Construction					60,900
Grants Program	675,000				
Vacate-Create Program	250,000				
Housing modifications for supportive community living	1,474,000				
Operating					
Grants in support of housing policy and program development	615,000				
Development assistance for supportive community living	600,000				
Grants for projects in support of the homeless	150,000	3,764,000			
Other transactions	\$				
Capital					
Ontario Home Renewal Program	7,250,000				
Loans for rental housing supply and rehabilitation	35,529,000	42,779,000			
Less: Recoveries from other activities		50,009,600			
		2,392,000			
		47,617,600			
Housing Field Operations (1903-2)					
Salaries and wages	9,622,800				
Employee benefits	1,566,000				
Transportation and communication	1,101,500				
Services	1,681,700				
Supplies and equipment	444,700				
Transfer payments	\$				
Capital					
Development assistance for social housing — grants	200,000				
Operating					
Grants in support of non-profit housing operations	73,930,000	74,130,000			
Other transactions					
Capital					
Loans in support of non-profit housing development	30,204,000				
Less: Recoveries from other activities		118,750,700			
		4,592,500			
		114,158,200			

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
			\$	\$	\$
1904					
		HOUSING POLICY PROGRAM			
1	423,000	Program Administration	(50,700)	473,700	1,339,182
2	10,270,800	Housing Supply Policy	1,045,700	9,225,100	2,942,051
3	26,110,700	Rent Regulation	4,943,300	21,167,400	12,034,191
4	13,966,100	Rent Review Boards	6,992,800	6,973,300	480,736
	50,770,600	Total for Housing Policy	12,931,100	37,839,500	16,796,160
	—	Less: Special Warrants	(11,271,000)	11,271,000	N/A
	50,770,600	Amount to be Voted	24,202,100	26,568,500	16,796,160

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)	\$	Rent Regulation (1904-3)	\$
Salaries and wages	215,000	Salaries and wages	13,882,500
Employee benefits	32,900	Employee benefits	1,809,500
Transportation and communication	17,100	Transportation and communication	2,635,900
Services	131,500	Services	6,541,800
Supplies and equipment	26,500	Supplies and equipment	1,241,000
	<u>423,000</u>		<u>26,110,700</u>
 Housing Supply Policy (1904-2)			
Salaries and wages	1,496,300	Salaries and wages	7,310,500
Employee benefits	239,500	Employee benefits	987,500
Transportation and communication	125,800	Transportation and communication	1,175,300
Services	3,401,700	Services	2,980,800
Supplies and equipment	97,500	Supplies and equipment	1,512,000
Transfer payments	\$		
Capital			
Demonstration projects for innovative housing	2,900,000		
Operating			
Grants in support of housing intensification and conservation	2,010,000	4,910,000	
		<u>10,270,800</u>	
Rent Review Boards (1904-4)			
Salaries and wages		Salaries and wages	
Employee benefits		Employee benefits	
Transportation and communication		Transportation and communication	
Services		Services	
Supplies and equipment		Supplies and equipment	
Total for Housing Policy Program			
MINISTRY TOTAL			
			440,772,123

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
15,655,523	Ministry Administration	4,442,085	11,213,438	10,538,704
25,825,200	Policy and Technology	(8,206,800)	34,032,000	36,125,745
57,753,500	Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
41,210,700	Industry and Trade Expansion	3,844,800	37,365,900	36,555,028
6,447,000	Northern Industry	(583,800)	7,030,800	4,485,629
81,655,800	Ontario Development Corporations	4,722,000	76,933,800	60,837,261
228,547,723	Ministry Total	(30,014,015)	258,561,738	236,819,604
—	Less: Special Warrants	(62,200,000)	62,200,000	N/A
42,687,623	Less: Statutory Appropriations	5,251,585	37,436,038	43,809,632
185,860,100	< TOTAL TO BE VOTED	26,934,400	158,925,700	193,009,972
ACCOUNTING CLASSIFICATION				
168,922,723	Expenditure	1,795,985	167,126,738	196,844,950
59,625,000	Loans, Advances and Investments	(31,810,000)	91,435,000	39,974,654
228,547,723		(30,014,015)	258,561,738	236,819,604

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	253,994,738	236,819,604
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,567,000	
	258,561,738	236,819,604

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2001 MINISTRY ADMINISTRATION PROGRAM					
1	2,514,700	Main Office	862,600	1,652,100	1,406,100
2	1,725,400	Financial Services	(287,700)	2,013,100	1,417,062
3	1,127,800	Supply and Office Services	(35,900)	1,163,700	1,153,411
4	1,218,100	Personnel Services	245,000	973,100	740,771
5	4,282,000	Information Services	2,710,100	1,571,900	2,508,543
6	574,700	Audit Services	146,300	428,400	410,095
7	557,500	Analysis and Planning	64,400	493,100	414,783
8	853,800	Legal Services	142,400	711,400	684,776
9	2,763,900	Systems Development Services	593,300	2,170,600	1,767,125
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act . . .	374	8,506	8,506
	15,655,523	Total for Ministry Administration	4,442,085	11,213,438	10,538,704
	—	Less: Special Warrants	(3,272,000)	3,272,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	15,617,900	Amount to be Voted	7,712,500	7,905,400	10,502,666

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	\$	Information Services (2001-5)	\$
Salaries and wages	1,312,200	Salaries and wages	861,800
Employee benefits	242,300	Employee benefits	136,200
Transportation and communication	264,100	Transportation and communication	159,000
Services	408,000	Services	2,962,000
Supplies and equipment	213,100	Supplies and equipment	163,000
Transfer payments	\$		
Relief to business re natural disasters	25,000		
Special Grants in Support of Industry and Trade Development	50,000		
	2,514,700		
Statutory Appropriations		Audit Services (2001-6)	
Minister's Salary	28,743	Salaries and wages	409,200
Parliamentary Assistant's Salary	8,880	Employee benefits	50,500
		Transportation and communication	40,000
Financial Services (2001-2)		Services	50,000
Salaries and wages	857,900	Supplies and equipment	25,000
Employee benefits	135,900		
Transportation and communication	100,000		
Services	531,600		
Supplies and equipment	100,000		
	1,725,400		
Supply and Office Services (2001-3)		Analysis and Planning (2001-7)	
Salaries and wages	727,600	Salaries and wages	421,500
Employee benefits	111,500	Employee benefits	60,900
Transportation and communication	70,000	Transportation and communication	20,000
Services	178,700	Services	35,100
Supplies and equipment	40,000	Supplies and equipment	20,000
	1,127,800		
Personnel Services (2001-4)			
Salaries and wages	792,100	Transportation and communication	38,000
Employee benefits	119,200	Services	795,800
Transportation and communication	23,000	Supplies and equipment	20,000
Services	272,000		
Supplies and equipment	28,500		
	1,234,800		
Less: Recoveries from other Ministries	16,700		
	1,218,100		
		Systems Development Services (2001-9)	
		Salaries and wages	1,082,200
		Employee benefits	158,200
		Transportation and communication	95,000
		Services	918,500
		Supplies and equipment	510,000
		Total for Ministry Administration Program	2,763,900
			15,655,523

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2002 POLICY AND TECHNOLOGY PROGRAM					
1	290,500	Program Administration	(143,300)	433,800	364,224
2	1,022,400	Strategic Planning and Co-ordination	41,800	980,600	392,203
3	2,258,900	Industry and Trade Policy	26,100	2,232,800	1,873,123
4	22,253,400	Technology Policy and Development	(8,131,400)	30,384,800	33,496,195
	25,825,200	Total for Policy and Technology	(8,206,800)	34,032,000	36,125,745
	—	Less: Special Warrants	(8,908,000)	8,908,000	N/A
	25,825,200	Amount to be Voted	701,200	25,124,000	36,125,745

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Technology Centres, Ontario Research Foundation and the Innovation Centres.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)	\$	Technology Policy and Development (2002-4)	\$
Salaries and wages	171,100	Salaries and wages	1,584,200
Employee benefits	27,000	Employee benefits	233,500
Transportation and communication	15,800	Transportation and communication	600,000
Services	36,600	Services	1,760,800
Supplies and equipment	15,000	Supplies and equipment	358,900
Transfer payments		Transfer payments	\$
Special Grants in Support of Technology	25,000	Ontario	
	<u>290,500</u>	Research	
Strategic Planning and Co-ordination (2002-2)		Foundation	\$
Salaries and wages	466,600	Capital	676,000
Employee benefits	70,800	Operating	<u>3,700,000</u>
Transportation and communication	50,000	Ontario Centres	
Services	350,000	for	
Supplies and equipment	85,000	Technology	\$
	<u>1,022,400</u>	Capital	839,700
Industry and Trade Policy (2002-3)		Operating	<u>11,580,300</u>
Salaries and wages	1,222,900	Innovation Centres	757,000
Employee benefits	195,000	Junior Achievement	163,000
Transportation and communication	100,000		<u>17,716,000</u>
Services	650,000		<u>22,253,400</u>
Supplies and equipment	91,000	Total for Policy and Technology Program	<u>25,825,200</u>
	<u>2,258,900</u>		

XX. – MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88	1986-87
				Estimates	Actual
	\$		\$	\$	\$
2003					
		SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE			
1	282,300	Program Administration	31,100	251,200	202,914
2	5,495,800	Small Business	(664,200)	6,160,000	5,414,309
3	881,500	Service Sector	(188,600)	1,070,100	796,702
4	2,879,300	Business Development	20,800	2,858,500	2,552,012
5	48,214,600	Industrial Assistance	(33,431,400)	81,646,000	79,311,300
	57,753,500	Total for Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
	—	Less: Special Warrants	(26,517,000)	26,517,000	N/A
	57,753,500	Amount to be Voted	(7,715,300)	65,468,800	88,277,237

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector.

- NOTES -

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)	\$	Business Development (2003-4)	\$
Salaries and wages	181,800	Salaries and wages	1,293,200
Employee benefits	30,500	Employee benefits	230,100
Transportation and communication	15,000	Transportation and communication	250,000
Services	30,000	Services	932,000
Supplies and equipment	10,000	Supplies and equipment	154,000
Transfer payments		Transfer payments	
Grants in Support of Industry Development	15,000	Grants to Sector Associations	20,000
	<hr/>		<hr/>
Small Business (2003-2)		Industrial Assistance (2003-5)	
Salaries and wages	1,535,200	Salaries and wages	129,100
Employee benefits	224,400	Employee benefits	19,500
Transportation and communication	560,000	Transportation and communication	25,000
Services	1,749,200	Services	100,000
Supplies and equipment	250,000	Supplies and equipment	22,700
Transfer payments	\$	Other transactions	
Hamilton Business Advisory		Capital	\$
Centre	60,000	Repayable Grants — Industrial Assistance	19,511,300
Community Small Business		Repayable Grants — Automotive Parts Investment Fund	1,432,000
Centres	977,000		20,943,300
Conference Incentive Fund	30,000		
Grants in Support of Small		Loans, Advances and Investments	
Business	30,000	Capital	
Eastern Ontario Small Business		Loans — Industrial Assistance	23,675,000
Network	80,000	Loans — Automotive Parts Investment Fund	3,300,000
	<hr/>		<hr/>
Service Sector (2003-3)		Total for Small Business, Services and Industrial Assistance Program	48,214,600
Salaries and wages	482,700		57,753,500
Employee benefits	73,600		<hr/>
Transportation and communication	42,200		
Services	258,000		
Supplies and equipment	25,000		
	<hr/>		
	881,500		

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2004 INDUSTRY AND TRADE EXPANSION PROGRAM					
1	572,400	Program Administration	43,800	528,600	755,491
2	25,571,500	International Operations	154,400	25,417,100	22,243,919
3	11,642,500	Investment and Regional Operations	3,346,600	8,295,900	11,112,115
4	3,424,300	Ontario International Corporation.....	300,000	3,124,300	2,443,503
	<u>41,210,700</u>	Total for Industry and Trade Expansion	<u>3,844,800</u>	<u>37,365,900</u>	<u>36,555,028</u>
	—	Less: Special Warrants	(10,230,000)	10,230,000	N/A
	<u>41,210,700</u>	Amount to be Voted	<u>14,074,800</u>	<u>27,135,900</u>	<u>36,555,028</u>

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2004-1)	\$	Investment and Regional Operations (2004-3)	\$
Salaries and wages	463,100	Salaries and wages	4,177,200
Employee benefits	69,300	Employee benefits	671,200
Transportation and communication	15,000	Transportation and communication	700,100
Services	15,000	Services	1,300,000
Supplies and equipment	10,000	Supplies and equipment	169,000
	<u>572,400</u>	Transfer payments	\$
International Operations (2004-2)		Capital	
Salaries and wages	4,028,900	Community Economic Development	3,000,000
Employee benefits	621,300	Operating	
Transportation and communication	4,392,200	Trade Expansion Fund — Grants	1,600,000
Services	13,798,300	U.S. Product Liability	25,000
Supplies and equipment	1,720,800		<u>4,625,000</u>
Transfer payments	\$		<u>11,642,500</u>
Jiangsu, China-Ontario, Canada Science and Technology Centre	400,000	Ontario International Corporation (2004-4)	
Business Exchange	<u>610,000</u>	Salaries and wages	1,002,000
	<u>25,571,500</u>	Employee benefits	212,300
		Transportation and communication	416,600
		Services	281,300
		Supplies and equipment	72,100
		Transfer payments	
		Consortia assistance	40,000
		Other transactions	
		Trade Expansion Fund — Repayable Grants	1,400,000
			<u>3,424,300</u>
		Total for Industry and Trade Expansion Program	
			<u>41,210,700</u>

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2005 NORTHERN INDUSTRY PROGRAM					
1	368,700	Program Administration	(8,100)	376,800	105,225
2	6,078,300	Northern Region	(575,700)	6,654,000	4,380,404
	6,447,000	Total for Northern Industry	(583,800)	7,030,800	4,485,629
	—	Less: Special Warrants	(1,833,000)	1,833,000	N/A
	6,447,000	Amount to be Voted	1,249,200	5,197,800	4,485,629

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$	Northern Region (2005-2)	\$
Salaries and wages	248,800	Salaries and wages	453,000
Employee benefits	39,900	Employee benefits	67,300
Transportation and communication	43,700	Transportation and communication	137,000
Services	10,000	Services	95,000
Supplies and equipment	20,000	Supplies and equipment	40,000
Transfer payments		Transfer payments	\$
Grant in support of Northern Industry	6,300	Ontario Centre for Resource Machinery Technology	
	<hr/>	Capital	50,000
	<hr/>	Operating	1,236,000
	<hr/>	Investment	4,000,000
	<hr/>		<hr/>
			5,286,000
			<hr/>
		Total for Northern Industry Program	6,078,300
			<hr/>
			6,447,000

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2006 ONTARIO DEVELOPMENT CORPORATIONS PROGRAM					
1	19,153,900	Ontario Development Corporation	(1,068,000)	20,221,900	10,184,107
2	2,635,000	Northern Ontario Development Corporation	(271,000)	2,906,000	1,972,211
3	3,993,000	Eastern Ontario Development Corporation	134,000	3,859,000	3,580,605
4	13,223,900	Innovation Ontario Corporation	677,000	12,546,900	1,326,744
S	14,800,000	Ontario Development Corporation, the Development Corporations Act	—	14,800,000	13,377,054
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	3,200,000	4,000,000	13,494,312
S	9,350,000	Northern Ontario Development Corporation, the Development Corporations Act	900,000	8,450,000	6,257,925
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,085,830
S	8,500,000	Eastern Ontario Development Corporation, the Development Corporations Act	1,150,000	7,350,000	7,965,000
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,593,473
	81,655,800	Total for Ontario Development Corporations ..	4,722,000	76,933,800	60,837,261
	—	Less: Special Warrants	(11,440,000)	11,440,000	N/A
	42,650,000	Less: Statutory Appropriations	5,250,000	37,400,000	43,773,594
	39,005,800	Amount to be Voted	10,912,000	28,093,800	17,063,667

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)	\$	
Salaries and wages	5,902,900	
Employee benefits	880,700	
Transportation and communication	600,000	
Services	1,900,000	
Supplies and equipment	1,400,000	
Transfer payments	\$	
Guarantee Subsidy	750,000	
New Ventures	255,000	1,005,000
Other transactions	\$	
Guarantees honoured	6,165,300	
Interest incentive	1,300,000	7,465,300
		<u>19,153,900</u>

Eastern Ontario Development Corporation (2006-3)	\$	
Salaries and wages	472,000	
Employee benefits	71,000	
Transportation and communication	110,000	
Services	40,000	
Supplies and equipment	50,000	
Transfer payments		
Guarantee Subsidy		1,250,000
Other transactions	\$	
Guarantees honoured	300,000	
Interest incentive	1,700,000	2,000,000
		<u>3,993,000</u>

Statutory Appropriations

	\$	
Losses on Loans	7,200,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	14,800,000	22,000,000

Northern Ontario Development Corporation (2006-2)

Salaries and wages	630,000	
Employee benefits	95,000	
Transportation and communication	220,000	
Services	100,000	
Supplies and equipment	40,000	
Transfer payments		
Guarantee Subsidy	150,000	
Other transactions	\$	
Guarantees honoured	400,000	
Interest incentive	1,000,000	1,400,000
		<u>2,635,000</u>

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	9,350,000	10,750,000

Statutory Appropriations

	\$	
Losses on Loans	1,400,000	
<i>Loans, Advances and Investments</i>		
Capital		
Loan Program	8,500,000	9,900,000

Innovation Ontario Corporation (2006-4)

Salaries and wages	940,000	
Employee benefits	141,000	
Transportation and communication	100,000	
Services	612,400	
Supplies and equipment	180,000	
Transfer payments		
Commercial Development Officer Program		
Grants	650,500	
Other transactions		
Pre-venture Technology Assistance	10,600,000	
		<u>13,223,900</u>

Total for Ontario Development Corporations
Program

81,655,800

MINISTRY TOTAL

228,547,723

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
2,447,580	Ministry Administration	892,280	1,555,300	1,761,478
6,129,200	Intergovernmental Relations	213,400	5,915,800	5,228,662
8,576,780	Ministry Total	1,105,680	7,471,100	6,990,140
—	Less: Special Warrants	(2,400,000)	2,400,000	N/A
8,880	Less: Statutory Appropriations	8,880	—	6,525
8,567,900	< TOTAL TO BE VOTED	3,496,800	5,071,100	6,983,615
ACCOUNTING CLASSIFICATION				
8,576,780	Expenditure	1,105,680	7,471,100	6,990,140

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2101 MINISTRY ADMINISTRATION PROGRAM					
1	1,389,300	Main Office	821,800	567,500	682,527
2	1,049,400	Administrative Services	61,600	987,800	1,072,426
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	6,525
	2,447,580	Total for Ministry Administration	892,280	1,555,300	1,761,478
	—	Less: Special Warrants	(496,000)	496,000	N/A
	8,880	Less: Statutory Appropriations	8,880	—	6,525
	2,438,700	Amount to be Voted	1,379,400	1,059,300	1,754,953

Program description:

This program provides policy advice to the Government and corporate direction and administrative services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	\$	Administrative Services (2101-2)	\$
Salaries and wages	555,900	Salaries and wages	661,800
Employee benefits	187,200	Employee benefits	107,100
Transportation and communication	188,100	Transportation and communication	35,500
Services	272,000	Services	174,800
Supplies and equipment	186,100	Supplies and equipment	70,200
	<hr/> 1,389,300		<hr/> 1,049,400
Statutory Appropriations		Total for Ministry Administration Program	<hr/> 2,447,580
Parliamentary Assistant's Salary	<hr/> 8,880		

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2102 INTERGOVERNMENTAL RELATIONS PROGRAM					
1	2,391,800	Federal-Provincial Relations	(70,900)	2,462,700	1,716,756
2	2,142,100	International Relations	442,300	1,699,800	1,960,605
3	1,595,300	Protocol Services	(158,000)	1,753,300	1,551,301
	6,129,200	Total for Intergovernmental Relations	213,400	5,915,800	5,228,662
—		Less: Special Warrants	(1,904,000)	1,904,000	N/A
	6,129,200	Amount to be Voted	2,117,400	4,011,800	5,228,662

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)	\$	International Relations (2102-2)	\$
Salaries and wages	1,087,300	Salaries and wages	910,900
Employee benefits	170,500	Employee benefits	152,600
Transportation and communication	174,900	Transportation and communication	298,200
Services	100,500	Services	467,800
Supplies and equipment	79,500	Supplies and equipment	107,000
Transfer payments	\$	Transfer payments	\$
Canadian Intergovernmental Conference Secretariat	536,400	Asia Pacific Foundation	200,000
Institute of Intergovernmental Relations	25,000	International Disaster Relief	10,100
Grants to advance Federal-Provincial Relations	1,000	Grants to Advance Ontario's International Relations	1,000
Initiatives of the Ontario Quebec Commission for Co-operation	220,000		211,100
Less: Recoveries from other Ministries	3,300		2,147,600
	2,391,800	Less: Recoveries from other Ministries	5,500
			2,142,100
		Protocol Services (2102-3)	
		Salaries and wages	486,700
		Employee benefits	68,900
		Transportation and communication	130,000
		Services	797,200
		Supplies and equipment	101,000
		Transfer payments	\$
		The Pauline McGibbon award ..	5,000
		Special visit payments	1,000
		John B. Aird Scholarship	5,500
			11,500
			1,595,300
		Total for Intergovernmental Relations Program	6,129,200
		MINISTRY TOTAL	8,576,780

XXII. — MINISTRY OF LABOUR

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
26,114,623	Ministry Administration	4,853,185	21,261,438	19,093,673
12,144,200	Industrial Relations	1,756,000	10,388,200	8,229,364
7,607,300	Labour Relations Board	492,100	7,115,200	6,849,730
54,163,200	Occupational Health and Safety	4,199,400	49,963,800	43,305,560
9,526,000	Employment Standards	1,258,100	8,267,900	8,209,927
7,381,000	Workers' Compensation Advisory Program	204,500	7,176,500	4,358,807
4,226,500	Pay Equity Commission	4,226,500	—	—
121,162,823	Ministry Total	16,989,785	104,173,038	90,047,061
—	Less: Special Warrants	(29,613,200)	29,613,200	N/A
1,108,523	Less: Statutory Appropriations	(55,515)	1,164,038	1,128,334
120,054,300	< TOTAL TO BE VOTED	46,658,500	73,395,800	88,918,727
ACCOUNTING CLASSIFICATION				
121,162,823	Expenditure	16,989,785	104,173,038	89,892,998
—	Payments from Special Purpose Accounts	—	—	154,063
121,162,823		16,989,785	104,173,038	90,047,061

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	112,233,538	97,145,576
1.2 1986-87 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	8,060,500	7,098,515
	104,173,038	90,047,061

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2201 MINISTRY ADMINISTRATION PROGRAM					
1	3,639,600	Main Office	280,500	3,359,100	5,001,885
2	2,269,900	Financial Services	238,400	2,031,500	1,705,471
3	4,838,300	Supply and Office Services	66,000	4,772,300	4,261,458
4	1,435,700	Personnel Services	189,400	1,246,300	1,114,644
5	1,642,300	Information Services	140,100	1,502,200	735,374
6	2,050,700	Analysis and Planning	763,100	1,287,600	1,300,561
7	1,649,100	Legal Services	186,900	1,462,200	789,625
8	636,200	Audit Services	251,200	385,000	322,369
9	7,915,200	Systems Development Services	2,736,000	5,179,200	3,826,248
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	26,114,623	Total for Ministry Administration	4,853,185	21,261,438	19,093,673
	—	Less: Special Warrants	(6,000,000)	6,000,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	26,077,000	Amount to be Voted	10,851,600	15,225,400	19,057,635

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)	\$	Information Services (2201-5)	\$
Salaries and wages	2,124,800	Salaries and wages	595,700
Employee benefits	333,600	Employee benefits	94,500
Transportation and communication	275,500	Transportation and communication	103,600
Services	591,800	Services	476,200
Supplies and equipment	255,400	Supplies and equipment	372,300
Transfer payments			
Blind Workers' Compensation	10,000		
Grants to organizations for promotion of improved labour relations practices and employment opportunities . . .	48,500		
	3,639,600		
Statutory Appropriations		Analysis and Planning (2201-6)	
Minister's Salary	28,743	Salaries and wages	1,169,100
Parliamentary Assistant's Salary	8,880	Employee benefits	135,400
		Transportation and communication	35,000
Financial Services (2201-2)		Services	605,700
Salaries and wages	1,471,900	Supplies and equipment	105,500
Employee benefits	219,600		
Transportation and communication	431,600	2,050,700	
Services	82,800		
Supplies and equipment	64,000		
	2,269,900	Legal Services (2201-7)	
Supply and Office Services (2201-3)		Transportation and communication	145,800
Salaries and wages	3,729,900	Services	1,429,000
Employee benefits	561,100	Supplies and equipment	74,300
Transportation and communication	72,000		
Services	241,000	1,649,100	
Supplies and equipment	234,300		
	4,838,300	Audit Services (2201-8)	
Personnel Services (2201-4)		Salaries and wages	502,300
Salaries and wages	1,445,200	Employee benefits	75,700
Employee benefits	178,800	Transportation and communication	18,000
Transportation and communication	83,300	Services	11,000
Services	50,600	Supplies and equipment	29,200
Supplies and equipment	44,000		
Transfer payments		636,200	
Grants for student training	53,900		
	1,855,800	Systems Development Services (2201-9)	
Less: Recoveries from other Ministries	420,100	Salaries and wages	3,054,700
	1,435,700	Employee benefits	456,000

Total for Ministry Administration Program

26,114,623

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2202 INDUSTRIAL RELATIONS PROGRAM					
1	1,931,100	Program Administration	304,600	1,626,500	1,526,297
2	3,736,000	Conciliation and Mediation Services	495,200	3,240,800	3,088,979
3	2,579,600	Office of Arbitration	584,500	1,995,100	2,054,669
4	810,600	Quality of Working Life	(20,700)	831,300	631,464
5	3,086,900	Public Service Appeal Boards	392,400	2,694,500	927,955
	12,144,200	Total for Industrial Relations	1,756,000	10,388,200	8,229,364
	—	Less: Special Warrants	(2,688,200)	2,688,200	N/A
	12,144,200	Amount to be Voted	4,444,200	7,700,000	8,229,364

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)	\$	Quality of Working Life (2202-4)	\$
Salaries and wages	1,229,600	Salaries and wages	439,900
Employee benefits	167,700	Employee benefits	66,800
Transportation and communication	47,500	Transportation and communication	70,000
Services	298,800	Services	131,000
Supplies and equipment	187,500	Supplies and equipment	102,400
	<u>1,931,100</u>	Transfer payments	
		Grants to organizations and individuals for pro-	
Conciliation and Mediation Services (2202-2)		motion of Quality of Working Life	500
Salaries and wages	2,279,300		
Employee benefits	352,100		
Transportation and communication	488,600		
Services	280,900		
Supplies and equipment	335,100		
	<u>3,736,000</u>		
Office of Arbitration (2202-3)		Public Service Appeal Boards (2202-5)	
Salaries and wages	982,900	Salaries and wages	424,100
Employee benefits	149,700	Employee benefits	63,600
Transportation and communication	311,500	Transportation and communication	311,700
Services	999,300	Services	2,259,600
Supplies and equipment	136,200	Supplies and equipment	27,900
	<u>2,579,600</u>		
		Total for Industrial Relations Program	<u>12,144,200</u>

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2203 LABOUR RELATIONS BOARD PROGRAM					
1	7,607,300	Labour Relations Board	492,100	7,115,200	6,849,730
	7,607,300	Total for Labour Relations Board	492,100	7,115,200	6,849,730
	—	Less: Special Warrants	(2,038,000)	2,038,000	N/A
	7,607,300	Amount to be Voted	2,530,100	5,077,200	6,849,730

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	\$
Salaries and wages	5,181,500
Employee benefits	785,400
Transportation and communication	700,000
Services	682,700
Supplies and equipment	257,700
	<hr/>
Total for Labour Relations Board Program	<hr/> <u>7,607,300</u>

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2204 OCCUPATIONAL HEALTH AND SAFETY PROGRAM					
1	8,663,800	Program Administration	907,500	7,756,300	7,577,049
2	8,954,800	Construction Health and Safety	1,379,200	7,575,600	5,491,534
3	11,861,600	Industrial Health and Safety	1,127,100	10,734,500	9,034,063
4	5,010,300	Mining Health and Safety	116,800	4,893,500	4,571,014
5	15,485,700	Health and Safety Support Services	842,900	14,642,800	12,718,314
6	3,116,100	Policy and Regulation Development	(117,000)	3,233,100	2,975,353
S	1,070,900	Mine Rescue Training, the Mining Act	(57,100)	1,128,000	938,233
	54,163,200	Total for Occupational Health and Safety	4,199,400	49,963,800	43,305,560
	—	Less: Special Warrants	(14,599,000)	14,599,000	N/A
	1,070,900	Less: Statutory Appropriations	(57,100)	1,128,000	938,233
	53,092,300	Amount to be Voted	18,855,500	34,236,800	42,367,327

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)	\$	Health and Safety Support Services (2204-5)	\$
Salaries and wages	3,379,300	Salaries and wages	10,641,000
Employee benefits	500,600	Employee benefits	1,652,900
Transportation and communication	434,800	Transportation and communication	829,400
Services	425,800	Services	893,500
Supplies and equipment	1,013,300	Supplies and equipment	1,438,900
Transfer payments		Transfer Payments	
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	2,910,000	Grants to Canadian Institute of Radiation Safety	60,000
	<u>8,663,800</u>		<u>15,515,700</u>
Construction Health and Safety (2204-2)		Less: Recoveries from other Ministries	30,000
Salaries and wages	6,011,800		<u>15,485,700</u>
Employee benefits	945,700		
Transportation and communication	938,000		
Services	202,100		
Supplies and equipment	857,200		
	<u>8,954,800</u>		
Industrial Health and Safety (2204-3)		Policy and Regulation Development (2204-6)	
Salaries and wages	8,159,800	Salaries and wages	2,336,600
Employee benefits	1,269,800	Employee benefits	357,900
Transportation and communication	1,279,000	Transportation and communication	101,100
Services	384,600	Services	173,900
Supplies and equipment	768,400	Supplies and equipment	146,600
	<u>11,861,600</u>		<u>3,116,100</u>
Mining Health and Safety (2204-4)		Statutory Appropriation	
Salaries and wages	3,328,500		
Employee benefits	522,900	Mine Rescue Training	
Transportation and communication	468,600	Salaries and wages	400,900
Services	300,700	Employee benefits	61,400
Supplies and equipment	389,600	Transportation and communication	62,700
	<u>5,010,300</u>	Services	135,000
		Supplies and equipment	397,700
		Other transactions	13,200
			<u>1,070,900</u>
		Total for Occupational Health and Safety Program	54,163,200

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2205 EMPLOYMENT STANDARDS PROGRAM					
1	8,764,200	Employment Standards	1,156,600	7,607,600	7,623,669
2	761,800	Employment Adjustment	101,500	660,300	432,195
S	—	Payments from Special Purpose Accounts, Unclaimed Wages, the Financial Administration Act	—	—	154,063
	9,526,000	Total for Employment Standards	1,258,100	8,267,900	8,209,927
	—	Less: Special Warrants	(2,372,000)	2,372,000	N/A
	—	Less: Statutory Appropriations	—	—	154,063
	9,526,000	Amount to be Voted	3,630,100	5,895,900	8,055,864

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	\$	Employment Adjustment (2205-2)	\$
Salaries and wages	6,345,800	Salaries and wages	309,100
Employee benefits	954,600	Employee benefits	44,700
Transportation and communication	1,043,900	Transportation and communication	21,000
Services	162,900	Services	383,800
Supplies and equipment	257,000	Supplies and equipment	3,200
	<hr/> 8,764,200		<hr/> 761,800
		Total for Employment Standards Program	<hr/> 9,526,000

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2206 WORKERS' COMPENSATION ADVISORY PROGRAM					
1	164,700	Program Administration	—	164,700	129,725
2	4,584,800	Office of Worker Adviser	52,200	4,532,600	3,167,702
3	1,682,800	Office of Employer Adviser	135,100	1,547,700	588,051
4	948,700	Industrial Disease Standards Panel	17,200	931,500	473,329
	7,381,000	Total for Workers' Compensation Advisory Program	204,500	7,176,500	4,358,807
—	—	Less: Special Warrants	(1,916,000)	1,916,000	N/A
	7,381,000	Amount to be Voted	2,120,500	5,260,500	4,358,807

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)	\$	Office of Employer Adviser (2206-3)	\$
Salaries and wages	129,100	Salaries and wages	1,019,500
Employee benefits	20,600	Employee benefits	154,700
Transportation and communication	5,000	Transportation and communication	237,200
Services	5,000	Services	186,300
Supplies and equipment	5,000	Supplies and equipment	85,100
	164,700		1,682,800
 Office of Worker Adviser (2206-2)			
Salaries and wages	2,895,300	Industrial Disease Standards Panel (2206-4)	
Employee benefits	458,100	Salaries and wages	262,500
Transportation and communication	338,500	Employee benefits	30,100
Services	644,500	Transportation and communication	85,400
Supplies and equipment	248,400	Services	517,700
	4,584,800	Supplies and equipment	53,000
			948,700
Total for Workers' Compensation Advisory Program			
			7,381,000

XXII. — MINISTRY OF LABOUR

<u>VOTE</u> and <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
	\$		\$	\$	\$
2207 PAY EQUITY COMMISSION PROGRAM					
1	4,226,500	Pay Equity Commission	4,226,500	—	— New Activity —
	4,226,500	Total for Pay Equity Commission	4,226,500	—	—
	4,226,500	Amount to be Voted	4,226,500	—	—

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	\$	
Salaries and wages	1,873,300	
Employee benefits	281,100	
Transportation and communication	247,700	
Services	1,641,000	
Supplies and equipment	183,400	
	4,226,500	
Total for Pay Equity Commission Program	4,226,500	
MINISTRY TOTAL	121,162,823	

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
529,400	Total for Office of the Lieutenant Governor	13,400	516,000	478,245
—	Less: Special Warrants	(150,000)	150,000	N/A
529,400	< TOTAL TO BE VOTED	163,400	366,000	478,245
ACCOUNTING CLASSIFICATION				
529,400	Expenditure	13,400	516,000	478,245

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

VOTE and Item	1988-89 <u>Estimates</u>	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88	1986-87
				<u>Estimates</u>	<u>Actual</u>
	\$		\$	\$	\$
2301		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
	529,400	Total for Office of the Lieutenant Governor ...	13,400	516,000	478,245
	—	Less: Special Warrants	(150,000)	150,000	N/A
	529,400	Amount to be Voted	163,400	366,000	478,245

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	\$
Salaries and wages	338,800
Employee benefits	40,500
Transportation and communication	55,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	91,400
Total for Office of the Lieutenant Governor Program	529,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	529,400

XXIV. — MANAGEMENT BOARD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
206,514,443	Ministry Administration	30,556,811	175,957,632	785,808
11,021,200	Financial and Administrative Policy	242,800	10,778,400	8,420,556
4,566,180	Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
19,887,900	Human Resources	3,681,900	16,206,000	13,187,706
1,786,800	Public Service	213,700	1,573,100	913,741
243,776,523	Total for Management Board	35,122,185	208,654,338	27,116,053
—	Less: Special Warrants	(12,600,000)	12,600,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	7,972
243,738,900	< TOTAL TO BE VOTED	47,720,600	196,018,300	27,108,081
ACCOUNTING CLASSIFICATION				
243,776,523	Expenditure	35,122,185	208,654,338	27,116,053

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	208,654,338	24,523,736
1.2 1986-87 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other ministries		2,592,317
	208,654,338	27,116,053

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2401 MINISTRY ADMINISTRATION PROGRAM					
1	1,023,100	Main Office	93,000	930,100	777,836
2	205,462,600	Contingencies	30,462,600	175,000,000	—
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	7,972
	206,514,443	Total for Ministry Administration	30,556,811	175,957,632	785,808
	—	Less: Special Warrants	(330,000)	330,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	7,972
	206,485,700	Amount to be Voted	30,885,600	175,600,100	777,836

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated salary and employee benefits revisions and other employment related awards and allowances for Government employees.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)	\$	Contingencies (2401-2)	\$
Salaries and wages	700,200	Salaries and wages	170,944,884
Employee benefits	120,000	Employee benefits	34,517,716
Transportation and communication	44,400		205,462,600
Services	103,400	Total for Ministry Administration Program	206,514,443
Supplies and equipment	55,100		
	<hr/> 1,023,100		<hr/>
Statutory Appropriations			
Minister's Salary	28,743		

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2402 FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM					
1	4,997,800	Management Policy	95,100	4,902,700	4,049,015
2	2,347,500	Information Technology	16,400	2,331,100	1,693,974
3	3,675,900	Programs and Estimates	131,300	3,544,600	2,677,567
	11,021,200	Total for Financial and Administrative Policy	242,800	10,778,400	8,420,556
	—	Less: Special Warrants	(2,670,000)	2,670,000	N/A
	11,021,200	Amount to be Voted	2,912,800	8,108,400	8,420,556

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)	\$	Programs and Estimates (2402-3)	\$
Salaries and wages	1,543,600	Salaries and wages	2,623,800
Employee benefits	246,300	Employee benefits	431,100
Transportation and communication	61,200	Transportation and communication	92,500
Services	3,122,800	Services	471,000
Supplies and equipment	27,100	Supplies and equipment	62,000
	5,001,000		3,680,400
Less: Recoveries from other Ministries	3,200	Less: Recoveries from other Ministries	4,500
	4,997,800		3,675,900
Information Technology (2402-2)		Total for Financial and Administrative Policy Program	
Salaries and wages	1,474,700		11,021,200
Employee benefits	226,800		
Transportation and communication	61,800		
Services	506,500		
Supplies and equipment	77,700		
	2,347,500		

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
			\$	\$	\$
2403		HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM			
1	1,980,500	Main Office	67,900	1,912,600	1,569,207
2	2,160,900	Finance and Administrative Services	322,200	1,838,700	1,964,526
3	415,900	Personnel	36,500	379,400	274,509
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	4,566,180	Total for Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
—		Less: Special Warrants	(1,173,000)	1,173,000	N/A
	8,880	Less: Statutory Appropriations	374	8,506	—
	4,557,300	Amount to be Voted	1,599,600	2,957,700	3,808,242

Program description:

Provides the staff of the Human Resources Secretariat with the overall direction and the administrative support to meet their operating objectives in a coordinated fashion.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)	\$	Personnel (2403-3)	\$
Salaries and wages	1,493,400	Salaries and wages	429,400
Employee benefits	140,200	Employee benefits	51,500
Transportation and communication	73,000	Transportation and communication	5,500
Services	237,400	Services	7,000
Supplies and equipment	36,500	Supplies and equipment	5,900
	<u>1,980,500</u>		<u>499,300</u>
Statutory Appropriations		Less: Recoveries from other Ministries	83,400
Parliamentary Assistant's Salary	<u>8,880</u>		<u>415,900</u>
Finance and Administrative Services (2403-2)		Total for Human Resources Secretariat Administration Program	<u>4,566,180</u>
Salaries and wages	1,168,200		
Employee benefits	99,900		
Transportation and communication	28,200		
Services	639,900		
Supplies and equipment	23,600		
Transfer payments \$			
Grant to the Institute of Public Administration of Canada	55,700		
Grant to Georgian College	1,000		
Grant to Niagara Institute	<u>144,400</u>		
	<u>201,100</u>		
	<u>2,160,900</u>		

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2404 HUMAN RESOURCES PROGRAM					
1	1,493,900	Strategic Planning and Projects	257,200	1,236,700	707,186
2	2,146,400	Executive Management	138,000	2,008,400	2,043,364
3	1,235,500	Communication and Marketing Services	695,700	539,800	548,021
4	5,525,000	Staffing Services	(453,300)	5,978,300	4,401,223
5	2,768,400	Staff Education Services	1,598,500	1,169,900	1,031,478
6	1,350,700	Staff Relations	140,000	1,210,700	995,960
7	1,074,700	Benefits Policy	(17,300)	1,092,000	862,555
8	2,750,500	Pay and Classification	185,900	2,564,600	2,199,268
9	350,400	Actuarial Services	3,000	347,400	326,578
10	77,300	Public Service Appeal Boards	19,100	58,200	72,073
11	1,115,100	Employment Equity	1,115,100	— New Activity —	
	19,887,900	Total for Human Resources	3,681,900	16,206,000	13,187,706
	—	Less: Special Warrants	(8,035,000)	8,035,000	N/A
	19,887,900	Amount to be Voted	11,716,900	8,171,000	13,187,706

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay classification and employee benefits policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, and maintains equitable grievance and appeal procedures as required by law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Strategic Planning and Projects (2404-1)		\$	Benefits Policy (2404-7)		\$
Salaries and wages	1,097,600		Salaries and wages	636,100	
Employee benefits	179,200		Employee benefits	110,900	
Transportation and communication	64,900		Transportation and communication	18,800	
Services	135,600		Services	283,100	
Supplies and equipment	16,600		Supplies and equipment	25,800	
	1,493,900				1,074,700
Executive Management (2404-2)			Pay and Classification (2404-8)		
Salaries and wages	1,365,400		Salaries and wages	2,145,300	
Employee benefits	234,900		Employee benefits	327,900	
Transportation and communication	13,500		Transportation and communication	38,600	
Services	511,400		Services	138,100	
Supplies and equipment	21,200		Supplies and equipment	100,600	
	2,146,400				2,750,500
Communications and Marketing Services (2404-3)			Actuarial Services (2404-9)		
Salaries and wages	590,500		Salaries and wages	252,400	
Employee benefits	98,400		Employee benefits	38,900	
Transportation and communication	169,300		Transportation and communication	9,100	
Services	5,304,200		Services	45,400	
Supplies and equipment	10,000		Supplies and equipment	4,600	
	6,172,400				350,400
Less: Recoveries from other Ministries	4,936,900				
	1,235,500				
Staffing Services (2404-4)			Public Service Appeal Boards (2404-10)		
Salaries and wages	32,556,400		Salaries and wages	8,800	
Employee benefits	1,621,300		Employee benefits	1,600	
Transportation and communication	92,800		Transportation and communication	2,800	
Services	189,300		Services	62,600	
Supplies and equipment	16,300		Supplies and equipment	1,500	
	34,476,100				77,300
Less: Recoveries from other Ministries	28,951,100				
	5,525,000				
Staff Education Services (2404-5)			Employment Equity (2404-11)		
Salaries and wages	3,646,800		Salaries and wages	527,600	
Employee benefits	389,500		Employee benefits	61,200	
Transportation and communication	110,000		Transportation and communication	20,000	
Services	1,771,800		Services	480,000	
Supplies and equipment	175,000		Supplies and equipment	26,300	
	6,093,100				1,115,100
Less: Recoveries from other Ministries	3,324,700				
	2,768,400				
Staff Relations (2404-6)			Total for Human Resources Program		19,887,900
Salaries and wages	917,900				
Employee benefits	156,100				
Transportation and communication	40,000				
Services	198,700				
Supplies and equipment	38,000				
	1,350,700				

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2405 PUBLIC SERVICE PROGRAM					
1	530,700	Civil Service Commission	3,000	527,700	179,523
2	608,400	Public Sector Pensions Advisory Board	(56,700)	665,100	487,339
3	647,700	Executive Resources	267,400	380,300	246,879
	1,786,800	Total for Public Service	213,700	1,573,100	913,741
	—	Less: Special Warrants	(392,000)	392,000	N/A
	1,786,800	Amount to be Voted	605,700	1,181,100	913,741

Program description:

This program provides the administrative services required by the Civil Service Commission, Public Sector Pensions Advisory Board and the senior executive development activity.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Civil Service Commission (2405-1)	\$	Executive Resources (2405-3)	\$
Salaries and wages	316,100	Salaries and wages	363,500
Employee benefits	54,600	Employee benefits	58,400
Transportation and communication	10,000	Transportation and communication	27,000
Services	145,000	Services	155,300
Supplies and equipment	5,000	Supplies and equipment	43,500
	<hr/> 530,700		<hr/> 647,700
Public Sector Pensions Advisory Board (2405-2)		Total for Public Service Program	1,786,800
Salaries and wages	376,500		
Employee benefits	60,200		
Transportation and communication	47,300		
Services	103,000		
Supplies and equipment	21,400		
	<hr/> 608,400		<hr/> 243,776,523
		TOTAL FOR MANAGEMENT BOARD	

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
12,077,023	Ministry Administration	1,544,285	10,532,738	7,874,831
925,359,700	Municipal Affairs	45,431,200	879,928,500	851,386,180
39,105,200	Community Planning	755,500	38,349,700	36,824,865
1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
1,601,800	Ontario Municipal Audit	69,200	1,532,600	897,435
550,000	Waterfront Development	400,000	150,000	—
980,452,723	Ministry Total	48,244,485	932,208,238	898,720,982
—	Less: Special Warrants	(543,000,000)	543,000,000	N/A
3,537,623	Less: Statutory Appropriations	(998,415)	4,536,038	4,316,532
976,915,100	< TOTAL TO BE VOTED	592,242,900	384,672,200	894,404,450
ACCOUNTING CLASSIFICATION				
975,108,723	Expenditure	48,920,485	926,188,238	890,413,984
5,344,000	Loans, Advances and Investments	(676,000)	6,020,000	8,306,998
980,452,723		48,244,485	932,208,238	898,720,982

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	928,875,038	899,628,017
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,414,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries	1,081,100	907,035
	932,208,238	898,720,982

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2501 MINISTRY ADMINISTRATION PROGRAM					
1	3,682,400	Main Office	(115,300)	3,797,700	6,561,166
2	953,400	Legal Services	33,700	919,700	907,108
3	4,409,500	Analysis and Planning	1,622,600	2,786,900	379,025
4	2,994,100	Municipal Education and Training	1,700	2,992,400	—
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act . . .	374	8,506	—
	12,077,023	Total for Ministry Administration	1,544,285	10,532,738	7,874,831
	—	Less: Special Warrants	(4,565,000)	4,565,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	12,039,400	Amount to be Voted . . .	6,107,700	5,931,700	7,847,299

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	\$	Analysis and Planning (2501-3)	\$
Salaries and wages	818,400	Salaries and wages	1,391,700
Employee benefits	123,400	Employee benefits	204,800
Transportation and communication	122,700	Transportation and communication	116,900
Services	66,200	Services	2,390,800
Supplies and equipment	51,700	Supplies and equipment	336,500
Transfer payments			
Capital			
Niagara Escarpment Fund	2,500,000		
	<u>3,682,400</u>		
Statutory Appropriations		Municipal Education and Training (2501-4)	
Minister's Salary	28,743	Salaries and wages	150,100
Parliamentary Assistant's Salary	<u>8,880</u>	Employee benefits	22,100
Legal Services (2501-2)		Transportation and communication	67,600
Salaries and wages	41,200	Services	208,800
Employee benefits	2,400	Supplies and equipment	70,500
Transportation and communication	24,000	Transfer payments	
Services	854,700	Municipal Education and Training Program	2,475,000
Supplies and equipment	<u>31,100</u>		<u>2,994,100</u>
	<u>953,400</u>	Total for Ministry Administration Program	<u>12,077,023</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2502 MUNICIPAL AFFAIRS PROGRAM					
1	921,859,700	Municipal Affairs	46,431,200	875,428,500	847,097,180
S	3,500,000	Loans under the Shoreline Property Assistance Act	(1,000,000)	4,500,000	4,289,000
	925,359,700	Total for Municipal Affairs	45,431,200	879,928,500	851,386,180
	—	Less: Special Warrants	(523,281,000)	523,281,000	N/A
	3,500,000	Less: Statutory Appropriations	(1,000,000)	4,500,000	4,289,000
	921,859,700	Amount to be Voted	569,712,200	352,147,500	847,097,180

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)	\$	Statutory Appropriations	\$
Salaries and wages	7,561,500	<i>Loans, Advances and Investments</i>	
Employee benefits	1,123,000	Capital	
Transportation and communication	1,002,300	Loans under the Shoreline Property Assistance Act	3,500,000
Services	3,439,200	Total for Municipal Affairs Program	<u>925,359,700</u>
Supplies and equipment	532,700		
Transfer payments	\$		
Capital			
Disaster relief assistance to public agencies	1,000		
Operating			
The Ontario Unconditional Grants Act			
Unconditional grants	863,990,000		
Other grants	5,940,000		
	<u>869,930,000</u>		
Payments under the Municipal Tax Assistance Act	27,500,000		
Taxes on tenanted provincial properties under the Assessment Act	7,161,000		
Payments under the Regional Municipality of Sudbury Act	1,100,000		
Annexation Assistance	330,000		
Municipal services in French Moosonee Development Area Board	470,000		
Payments to Municipal Associations	807,000		
Municipal Employment Equity	215,000		
Disaster relief assistance to victims	1,240,000		
Assistance under the Assess- ment Act	300,000		
	<u>157,000</u>	909,211,000	
Other transactions			
Net interest expense on Shoreline Property Assistance Loans	230,000		
	<u>923,099,700</u>		
Less: Recoveries from other Ministries	1,240,000		
	<u>921,859,700</u>		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2503 COMMUNITY PLANNING PROGRAM					
1	427,100	Program Administration	18,000	409,100	339,235
2	10,015,800	Plans Administration	(1,330,200)	11,346,000	11,977,272
3	19,714,000	Community Renewal	1,004,800	18,709,200	17,962,169
4	5,511,700	Community Planning Advisory Services	1,028,600	4,483,100	4,227,469
5	2,104,400	Planning Policy and Projects	18,600	2,085,800	1,096,698
6	1,332,200	Research and Special Projects	15,700	1,316,500	1,222,022
	39,105,200	Total for Community Planning	755,500	38,349,700	36,824,865
—		Less: Special Warrants	(13,948,000)	13,948,000	N/A
	39,105,200	Amount to be Voted	14,703,500	24,401,700	36,824,865

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2503-1)	\$	Community Planning Advisory Services (2503-4)	\$
Salaries and wages	312,700	Salaries and wages	1,665,100
Employee benefits	52,400	Employee benefits	242,700
Transportation and communication	18,000	Transportation and communication	244,000
Services	36,600	Services	232,700
Supplies and equipment	7,400	Supplies and equipment	73,200
	427,100	Transfer payments	\$
		Assistance to municipalities, and planning boards in unorga- nized territories for carrying out a planning program	2,679,000
Plans Administration (2503-2)		Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area	325,000
Salaries and wages	3,522,900	Planning education grants	50,000
Employee benefits	485,400		3,054,000
Transportation and communication	201,500		5,511,700
Services	246,400		
Supplies and equipment	129,600		
Transfer payments			
Capital			
Housing incentive grants	30,000		
Other transactions			
Net interest expense on regional infrastructure loans	5,400,000		
	10,015,800		
Community Renewal (2503-3)		Planning Policy and Projects (2503-5)	
Salaries and wages	959,600	Salaries and wages	1,045,900
Employee benefits	140,600	Employee benefits	155,700
Transportation and communication	95,800	Transportation and communication	156,000
Services	50,600	Services	400,000
Supplies and equipment	15,400	Supplies and equipment	96,800
Transfer payments	\$	Transfer payments	
Capital		Niagara Escarpment plan implementation assistance	250,000
Comprehensive Community Improvement and Develop- ment Program	14,839,000		2,104,400
Housing Intensification Assistance	1,000,000		
Operating			
Assistance to Ontario Business Improvement Area Association	18,000	Research and Special Projects (2503-6)	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	Salaries and wages	811,200
	15,858,000	Employee benefits	126,400
Other transactions		Transportation and communication	48,000
Net interest expense on Commercial Area Improvement Program loans	750,000	Services	311,600
Loans, Advances and Investments		Supplies and equipment	35,000
Capital			1,332,200
Commercial Area Improvement Program loans	1,844,000	Total for Community Planning Program	39,105,200
	19,714,000		

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2504 NIAGARA ESCARPMENT COMMISSION PROGRAM					
1	1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
	1,759,000	Total for Niagara Escarpment Commission....	44,300	1,714,700	1,737,671
	—	Less: Special Warrants	(582,000)	582,000	N/A
	1,759,000	Amount to be Voted	626,300	1,132,700	1,737,671

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS**STANDARD ACCOUNTS CLASSIFICATION**

Niagara Escarpment Commission (2504-1)	\$
Salaries and wages	1,232,200
Employee benefits	179,600
Transportation and communication	129,000
Services	178,600
Supplies and equipment	39,600
Total for Niagara Escarpment Commission Program	<u>1,759,000</u>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2505					
		ONTARIO MUNICIPAL AUDIT PROGRAM			
1	1,601,800	Ontario Municipal Audit Bureau	69,200	1,532,600	897,435
	1,601,800	Total for Ontario Municipal Audit	69,200	1,532,600	897,435
	—	Less: Special Warrants	(624,000)	624,000	N/A
	1,601,800	Amount to be Voted	693,200	908,600	897,435

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 10 Provincial Ministries, the audits of conditional grants made to municipalities by the Province. The Bureau will conduct all single financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2505-1)	\$
Salaries and wages	1,100,700
Employee benefits	176,900
Transportation and communication	244,700
Services	61,000
Supplies and equipment	18,500
	<hr/>
Total for Ontario Municipal Audit Program	1,601,800
	<hr/>

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2506 WATERFRONT DEVELOPMENT PROGRAM					
1	550,000	Office of the Special Advisor	400,000	150,000	—
	550,000	Total for Waterfront Development	400,000	150,000	—
	550,000	Amount to be Voted	400,000	150,000	—

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage protection, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS**STANDARD ACCOUNTS CLASSIFICATION**

Office of the Special Advisor (2506-1)	\$
Salaries and wages	250,000
Employee benefits	35,000
Transportation and communication	50,000
Services	200,000
Supplies and equipment	15,000
	<hr/>
Total for Waterfront Development Program	550,000
MINISTRY TOTAL	<u>980,452,723</u>

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	3,775,855
4,884,100	Total for Office Responsible for Native Affairs	504,300	4,379,800	3,775,855
—	Less: Special Warrants	(1,350,000)	1,350,000	N/A
—	Less: Statutory Appropriations	—	—	2,311,650
4,884,100	< TOTAL TO BE VOTED	1,854,300	3,029,800	1,464,205
ACCOUNTING CLASSIFICATION				
4,884,100	Expenditure	504,300	4,379,800	3,775,855

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
			\$		
2601		ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM			
1	4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	1,464,205
S	—	Islington/Grassy Narrows — Great Lakes Forest Products Settlement	—	—	2,311,650
	4,884,100	Total for Ontario Native Affairs Directorate	504,300	4,379,800	3,775,855
	—	Less: Special Warrants	(1,350,000)	1,350,000	N/A
	—	Less: Statutory Appropriations	—	—	2,311,650
	4,884,100	Amount to be Voted	1,854,300	3,029,800	1,464,205

Program description:

The Ontario Native Affairs Directorate supports the Attorney General in his capacity as Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, and acts as an advocate for the resolution of Native Affairs issues within the Government.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)	\$	
Salaries and wages	1,333,600	
Employee benefits	217,200	
Transportation and communication	170,000	
Services	375,700	
Supplies and equipment	69,700	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	661,300	
Policy development grants —		
Native Affairs	10,400	
Ontario Native Council on Justice	31,200	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation	2,000,000	
Support for Resource/Environmental Negotiations	1,000	2,717,900
Total for Ontario Native Affairs Directorate Program		4,884,100
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		4,884,100

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
75,517,023	Ministry Administration	10,630,285	64,886,738	67,310,896
155,223,100	Lands and Waters	(4,607,600)	159,830,700	160,169,818
111,691,400	Outdoor Recreation	8,196,200	103,495,200	100,322,946
194,122,600	Resource Products	(6,252,600)	200,375,200	195,223,784
7,612,300	Resource Experience	528,200	7,084,100	7,233,986
544,166,423	Ministry Total	8,494,485	535,671,938	530,261,430
—	Less: Special Warrants	(159,000,000)	159,000,000	N/A
1,637,623	Less: Statutory Appropriations	51,585	1,586,038	1,060,187
542,528,800	< TOTAL TO BE VOTED	167,442,900	375,085,900	529,201,243
ACCOUNTING CLASSIFICATION				
542,566,423	Expenditure	8,444,485	534,121,938	529,237,281
100,000	Loans, Advances and Investments	—	100,000	—
1,500,000	Payments from Special Purpose Accounts	50,000	1,450,000	1,024,149
544,166,423		8,494,485	535,671,938	530,261,430

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	531,171,938	530,406,065
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,500,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		144,635
	535,671,938	530,261,430

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2701 MINISTRY ADMINISTRATION PROGRAM					
1	5,542,400	Main Office	852,100	4,690,300	4,307,121
2	7,015,000	Financial Services	431,400	6,583,600	7,206,269
3	4,717,100	Supply and Office Services	(1,008,100)	5,725,200	5,312,877
4	4,224,400	Personnel Services	445,000	3,779,400	3,826,458
5	4,507,200	Information Services	203,100	4,304,100	4,747,125
6	6,020,100	Systems Development Services	3,577,400	2,442,700	2,264,768
7	1,469,700	Legal Services	120,900	1,348,800	1,213,270
8	1,123,900	Audit Services	164,400	959,500	926,592
9	40,809,600	Field Administration	5,842,500	34,967,100	37,371,614
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	98,764
75,517,023	Total for Ministry Administration	10,630,285	64,886,738	67,310,896	
—	Less: Special Warrants	(19,910,000)	19,910,000	N/A	
87,623	Less: Statutory Appropriations	1,585	86,038	134,802	
75,429,400	Amount to be Voted	30,538,700	44,890,700	67,176,094	

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	\$	Information Services (2701-5)	\$
Salaries and wages	3,541,500	Salaries and wages	2,828,600
Employee benefits	546,900	Employee benefits	388,100
Transportation and communication	596,100	Transportation and communication	112,600
Services	581,600	Services	837,800
Supplies and equipment	276,300	Supplies and equipment	300,100
	<u>5,542,400</u>	Transfer payments	
		Grant to Ontario Forestry Association	40,000
Statutory Appropriations			
Minister's Salary	28,743		
Parliamentary Assistant's Salary	8,880		
Financial Services (2701-2)		Systems Development Services (2701-6)	
Salaries and wages	3,394,700	Salaries and wages	2,647,300
Employee benefits	542,000	Employee benefits	253,800
Transportation and communication	1,807,500	Transportation and communication	374,300
Services	451,900	Services	1,247,600
Supplies and equipment	118,900	Supplies and equipment	1,497,100
Transfer payments			
Grants under Ontario Renewable Resources			
Research Program	700,000		
	<u>7,015,000</u>		
Statutory Appropriations		Legal Services (2701-7)	
Payments from Special Purpose Accounts		Salaries and wages	170,900
Contract Security Deposits	50,000	Employee benefits	72,200
Supply and Office Services (2701-3)		Transportation and communication	98,200
Salaries and wages	2,497,100	Services	1,079,400
Employee benefits	350,900	Supplies and equipment	49,000
Transportation and communication	475,900		
Services	703,500		
Supplies and equipment	889,700		
	<u>4,917,100</u>		
Less: Recoveries from other Ministries and activities	200,000	Audit Services (2701-8)	
	<u>4,717,100</u>	Salaries and wages	798,300
Personnel Services (2701-4)		Employee benefits	150,300
Salaries and wages	1,871,300	Transportation and communication	135,000
Employee benefits	1,914,500	Services	26,300
Transportation and communication	96,500	Supplies and equipment	14,000
Services	201,800		
Supplies and equipment	140,300		
	<u>4,224,400</u>		
		Field Administration (2701-9)	
		Salaries and wages	26,765,500
		Employee benefits	4,579,700
		Transportation and communication	3,928,300
		Services	6,138,000
		Supplies and equipment	\$
		Capital	500,000
		Operating	<u>14,485,700</u>
			<u>14,985,700</u>
			<u>56,397,200</u>
Less: Recoveries from other Ministries and activities	\$		
Capital	500,000		
Operating	<u>15,087,600</u>		
			<u>15,587,600</u>
			<u>40,809,600</u>
Total for Ministry Administration Program			<u>75,517,023</u>

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2702 LANDS AND WATERS PROGRAM					
1	50,612,200	Conservation Authorities and Water Management	87,400	50,524,800	51,010,736
2	45,389,100	Aviation and Fire Management	(11,028,500)	56,417,600	55,028,342
3	17,000,000	Extra Fire Fighting	5,000,000	12,000,000	16,327,028
4	22,713,400	Land Management	2,419,900	20,293,500	19,432,600
5	3,723,500	Resource Access	90,200	3,633,300	3,608,610
6	14,384,900	Surveys and Mapping	(1,226,600)	15,611,500	13,925,950
S	1,400,000	Payments from Special Purpose Accounts, the Financial Administration Act	50,000	1,350,000	836,552
	155,223,100	Total for Lands and Waters	(4,607,600)	159,830,700	160,169,818
	—	Less: Special Warrants	(59,906,000)	59,906,000	N/A
	1,400,000	Less: Statutory Appropriations	50,000	1,350,000	836,552
	153,823,100	Amount to be Voted	55,248,400	98,574,700	159,333,266

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)		\$	Land Management (2702-4)	\$
Salaries and wages	4,336,900		Salaries and wages	13,879,800
Employee benefits	725,700		Employee benefits	2,148,500
Transportation and communication	252,700		Transportation and communication	1,123,000
Services	1,740,300		Services	3,088,300
Supplies and equipment	814,000		Supplies and equipment	1,403,800
Acquisition/Construction of physical assets	100,000		Acquisition/Construction of physical assets	1,220,000
Transfer payments	\$		Transfer payments	
Grants to Municipalities and Conservation Authorities			Annuities and Bonuses to Indians under Treaty	
Administration	8,975,500		No. 9	50,000
Program Operations	11,508,100			22,913,400
Capital grants	22,439,000		Less: Recoveries from other Ministries and activities	200,000
Grant for Experience '88	1,003,800			22,713,400
		51,896,000		
Less: Recoveries from other Ministries and activities		1,283,800		
		50,612,200		
Aviation and Fire Management (2702-2)			Statutory Appropriations	
Salaries and wages	25,739,800		Payments from Special Purpose Accounts	
Employee benefits	2,946,600		Contract Security Deposits	1,400,000
Transportation and communication	2,014,400			
Services	5,438,800		Resource Access (2702-5)	
Supplies and equipment	12,700,800		Salaries and wages	1,461,800
		48,840,400	Employee benefits	128,600
Less: Recoveries from other Ministries and activities		Transportation and communication	297,500	
		Services	\$	
		Capital	124,000	
		Operating	12,643,500	
				12,767,500
			Supplies and equipment	1,933,700
			Acquisition/Construction of physical assets	2,500,000
			Transfer payments	
			Capital	
			Company Road Construction	600,000
				19,689,100
Extra Fire Fighting (2702-3)		3,451,300	Less: Recoveries from other Ministries and activities	\$
Salaries and wages	2,800,000	45,389,100	Capital	3,100,000
Transportation and communication	210,000		Operating	12,865,600
Services	12,520,000			15,965,600
Supplies and equipment	1,470,000			3,723,500
		17,000,000		
Surveys and Mapping (2702-6)			Surveys and Mapping (2702-6)	
Salaries and wages	5,121,500		Salaries and wages	
Employee benefits	748,700		Employee benefits	
Transportation and communication	243,900		Transportation and communication	
Services	6,674,500		Services	
Supplies and equipment	\$		Supplies and equipment	
Capital	625,000		Capital	
Operating	1,221,100		Operating	1,846,100
Transfer payments			Transfer payments	
Grant to Association of Ontario Land Surveyors			Grant to Association of Ontario Land Surveyors	
				200
				14,634,900
Less: Recoveries from other Ministries and activities			Less: Recoveries from other Ministries and activities	
				250,000
				14,384,900
			Total for Lands and Waters Program	
				155,223,100

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2703 OUTDOOR RECREATION PROGRAM					
1	45,677,300	Recreational Areas	6,106,100	39,571,200	41,801,295
2	47,729,600	Fisheries Management	3,671,100	44,058,500	36,939,006
3	18,284,500	Wildlife Management	(1,581,000)	19,865,500	21,581,489
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	1,156
	111,691,400	Total for Outdoor Recreation.....	8,196,200	103,495,200	100,322,946
	—	Less: Special Warrants	(27,612,000)	27,612,000	N/A
	—	Less: Statutory Appropriations	—	—	1,156
	111,691,400	Amount to be Voted	35,808,200	75,883,200	100,321,790

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)		\$	Wildlife Management (2703-3)		\$
Salaries and wages	22,284,600		Salaries and wages		9,316,600
Employee benefits	2,182,500		Employee benefits		1,335,100
Transportation and communication			Transportation and communication		944,500
Capital	50,000		Services	\$	
Operating	708,000	758,000	Capital	125,000	
Services			Operating	4,164,300	4,289,300
Capital	1,867,000		Supplies and equipment		2,157,000
Operating	3,843,800	5,710,800	Acquisition/Construction of physical assets		125,000
Supplies and equipment			Transfer payments	\$	
Capital	2,033,000		Grants to:		
Operating	5,531,400	7,564,400	Jack Miner Migratory Bird Foundation Inc.	10,000	
Transfer payments			NISKA Wildlife Foundation ..	5,000	
Conservation Lands Tax Rebates			Owl Rehabilitation Research Foundation ..	5,000	
— Conservation Authority Lands	2,000,000		Conservation Council of Ontario ..	15,000	
— Other Lands	5,700,000		Fur Institute of Canada ..	50,000	
Grant to Federal/Provincial Parks Conference	6,000		Ontario Veterinary College ..	7,000	
Grant for Recreational Boating Safety	59,000		Nature Conservancy of Canada ..	75,000	167,000
Grant to Bruce Trail Assoc.	40,000	7,805,000			
		46,305,300			
Less: Recoveries from other Ministries and activities			Less: Recoveries from other Ministries and activities		18,334,500
Capital	628,000				50,000
		45,677,300			
Fisheries Management (2703-2)					
Salaries and wages	26,083,700		Total for Outdoor Recreation Program		111,691,400
Employee benefits	3,814,700				
Transportation and communication					
Capital	27,000				
Operating	1,876,400	1,903,400			
Services					
Capital	247,500				
Operating	8,617,500	8,865,000			
Supplies and equipment					
Capital	575,500				
Operating	4,376,300	4,951,800			
Acquisition/Construction of physical assets		1,950,000			
Transfer payments					
Grants to:					
Ontario Fish Producers' Association	10,000				
Freight equalization to commercial fishermen	150,000				
Ontario Trout Farmers' Association	1,000				
Aquaculture Production Incentive Program	50,000	211,000			
		47,779,600			
Less: Recoveries from other Ministries and activities					
Capital	50,000				
		47,729,600			

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2704 RESOURCE PRODUCTS PROGRAM					
1	103,616,600	Forest Management	(11,308,600)	114,925,200	136,138,807
2	90,356,000	Forest Management Agreements	5,056,000	85,300,000	58,997,300
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	—
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	87,677
	194,122,600	Total for Resource Products	(6,252,600)	200,375,200	195,223,784
	—	Less: Special Warrants	(49,410,000)	49,410,000	N/A
	150,000	Less: Statutory Appropriations	—	150,000	87,677
	193,972,600	Amount to be Voted	43,157,400	150,815,200	195,136,107

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)	\$	Forest Management Agreements (2704-2)	\$
Salaries and wages	49,678,400	Salaries and wages	837,700
Employee benefits	5,255,200	Employee benefits	46,100
Transportation and communication	4,037,700	Services	\$
Services	29,011,900	Capital	19,612,800
Supplies and equipment	30,956,300	Operating	69,859,400
Transfer payments	\$		89,472,200
Capital			90,356,000
Grants to Municipalities and Conservation Authorities	200,000	Statutory Appropriations	
Operating		Algonquin Forestry Authority	
Managed Forest Tax		Loans, Advances and Investments	
Rebates	2,571,500	Loans	100,000
Grant to Christmas Tree Growers Association	10,000	Statutory Appropriations	
Grants for aerial spraying	1,000,000	Payments from Special Purpose Accounts	
	3,781,500	Contract Security Deposits	50,000
Less: Recoveries from other Ministries and activities	122,721,000		
	19,104,400	Total for Resource Products Program	194,122,600
	<u>103,616,600</u>		

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2705 RESOURCE EXPERIENCE PROGRAM					
1	6,124,200	Junior Rangers	480,500	5,643,700	5,774,914
2	1,488,100	Leslie M. Frost Natural Resources Centre	47,700	1,440,400	1,459,072
	7,612,300	Total for Resource Experience	528,200	7,084,100	7,233,986
	—	Less: Special Warrants	(2,162,000)	2,162,000	N/A
	7,612,300	Amount to be Voted	2,690,200	4,922,100	7,233,986

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)	\$	Leslie M. Frost Natural Resources Centre (2705-2)	\$
Salaries and wages	3,527,800	Salaries and wages	971,300
Employee benefits	186,200	Employee benefits	186,600
Transportation and communication	229,900	Transportation and communication	35,400
Services	\$	Services	95,400
Capital	55,600	Supplies and equipment	289,400
Operating	666,700		
	<hr/>		<hr/>
Supplies and equipment	\$	Less: Recoveries from other Ministries and activities	1,578,100
Capital	55,600		<hr/>
Operating	1,402,400		90,000
	<hr/>		<hr/>
		Total for Resource Experience Program	1,488,100
			<hr/>
		MINISTRY TOTAL	7,612,300
			<hr/>
			544,166,423

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES**SUMMARY**

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
NORTHERN DEVELOPMENT				
14,390,423	Ministry Administration	6,718,617	7,671,806	5,251,986
108,426,600	Northern Development	34,700,600	73,726,000	67,252,536
141,700,000	Northern Transportation	12,408,700	129,291,300	110,033,982
MINES				
38,791,323	Mines and Minerals	6,074,023	32,717,300	41,226,525
303,308,346	Ministry Total	59,901,940	243,406,406	223,765,029
—	Less: Special Warrants	(72,200,000)	72,200,000	N/A
75,246	Less: Statutory Appropriations	66,740	8,506	8,473
303,233,100	< TOTAL TO BE VOTED	132,035,200	171,197,900	223,756,556
ACCOUNTING CLASSIFICATION				
303,308,346	Expenditure	59,901,940	243,406,406	219,657,029
—	Loans, Advances and Investments	—	—	4,108,000
303,308,346		59,901,940	243,406,406	223,765,029

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2801 MINISTRY ADMINISTRATION PROGRAM					
1	2,074,500	Main Office	666,500	1,408,000	1,464,817
2	676,500	Analysis and Planning	123,500	553,000	579,461
3	1,552,200	Information Services	403,500	1,148,700	870,280
4	352,300	Legal Services	72,600	279,700	126,306
5	1,739,600	Financial Services	909,100	830,500	853,259
6	806,500	Personnel Services	204,700	601,800	175,793
7	5,209,600	Supply and Office Services	3,465,300	1,744,300	1,024,235
8	1,941,600	Systems Development Services	844,300	1,097,300	149,362
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	6,562
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	14,390,423	Total for Ministry Administration	6,718,617	7,671,806	5,251,986
	—	Less: Special Warrants	(4,385,000)	4,385,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,473
	14,352,800	Amount to be Voted	11,074,500	3,278,300	5,243,513

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	\$	Financial Services (2801-5)	\$
Salaries and wages	1,180,200	Salaries and wages	880,400
Employee benefits	138,500	Employee benefits	129,400
Transportation and communication	442,900	Transportation and communication	80,200
Services	174,400	Services	439,300
Supplies and equipment	138,500	Supplies and equipment	210,300
	2,074,500		1,739,600
Statutory Appropriations		Personnel Services (2801-6)	
Minister's Salary	28,743	Salaries and wages	501,300
Parliamentary Assistant's Salary	8,880	Employee benefits	76,800
Analysis and Planning (2801-2)		Transportation and communication	70,000
Salaries and wages	428,000	Services	121,400
Employee benefits	68,500	Supplies and equipment	37,000
Transportation and communication	65,000		806,500
Services	80,000	Supply and Office Services (2801-7)	
Supplies and equipment	35,000	Salaries and wages	1,196,600
	676,500	Employee benefits	164,800
Information Services (2801-3)		Transportation and communication	1,416,100
Salaries and wages	776,000	Services	1,194,700
Employee benefits	114,800	Supplies and equipment	1,537,400
Transportation and communication	145,000		5,509,600
Services	366,400	Less: Recoveries from other activities	300,000
Supplies and equipment	150,000		5,209,600
	1,552,200	Systems Development Services (2801-8)	
Legal Services (2801-4)		Salaries and wages	886,900
Transportation and communication	35,000	Employee benefits	134,100
Services	282,300	Transportation and communication	380,000
Supplies and equipment	35,000	Services	998,600
	352,300	Supplies and equipment	872,000
			3,271,600
		Less: Recoveries from other activities	1,330,000
			1,941,600
		Total for Ministry Administration Program	14,390,423

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2802 NORTHERN DEVELOPMENT PROGRAM					
1	4,121,900	Program Administration	738,800	3,383,100	3,779,839
2	4,111,700	Community Relations	(258,100)	4,369,800	4,016,055
3	14,000,000	Economic Development	4,000,000	10,000,000	7,575,758
4	27,493,000	Social Development	(880,100)	28,373,100	37,423,444
5	28,700,000	Northern Development Fund	1,100,000	27,600,000	14,457,440
6	30,000,000	Northern Ontario Heritage Fund	30,000,000	— New Activity —	
	108,426,600	Total for Northern Development	34,700,600	73,726,000	67,252,536
	—	Less: Special Warrants	(22,900,000)	22,900,000	N/A
	108,426,600	Amount to be Voted	57,600,600	50,826,000	67,252,536

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)	\$	Social Development (2802-4)	\$
Salaries and wages	3,033,600	Transportation and communication	75,000
Employee benefits	430,000	Services	4,333,000
Transportation and communication	603,400	Supplies and equipment	1,350,000
Services	160,700	Transfer payments	\$
Supplies and equipment	175,400	Capital	
	4,403,100	Infrastructure Assistance	5,640,000
Less: Recoveries from other Ministries	281,200	Social/Medical Facilities	6,900,000
	4,121,900	Distance Education Access Network	5,000,000
Community Relations (2802-2)		Unincorporated Communities Assistance	250,000
Salaries and wages	2,375,900	Operating	
Employee benefits	370,000	Social/Medical Services	910,000
Transportation and communication	613,800	Distance Education Access Network	400,000
Services	324,200	Other Social Development Grants	3,385,000
Supplies and equipment	427,800		22,485,000
	4,111,700		28,243,000
Economic Development (2802-3)		Less: Recoveries from other activities	\$
Transportation and communication	540,000	Capital	640,000
Services	780,000	Operating	110,000
Supplies and equipment	60,000		750,000
Transfer payments	\$		27,493,000
Capital		Northern Development Fund (2802-5)	
Community Economic Development	7,200,000	Services	4,000,000
Industry Assistance	1,300,000	Acquisition/Construction of physical assets	3,739,000
Agricultural Grants	250,000	Transfer payments	\$
Operating		Capital	5,400,000
Community Economic Development	7,200,000	Operating	15,561,000
Agricultural Grants	950,000		28,700,000
Other Economic Development Initiatives	1,300,000	Northern Ontario Heritage Fund (2802-6)	
	18,200,000	Transfer Payments	
	19,580,000	Capital	30,000,000
Less: Recoveries from other activities	\$		30,000,000
Capital	3,000,000	Total for Northern Development Program	108,426,600
Operating	2,580,000		
	5,580,000		
	14,000,000		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2803 NORTHERN TRANSPORTATION PROGRAM					
1	760,000	Program Administration	137,700	622,300	482,055
2	118,110,000	Transportation Development	11,240,000	106,870,000	83,557,052
3	4,500,000	Air Services	(26,200)	4,526,200	5,489,400
4	18,330,000	Rail and Ferry Services	1,057,200	17,272,800	20,505,475
	141,700,000	Total for Northern Transportation	12,408,700	129,291,300	110,033,982
	—	Less: Special Warrants	(35,800,000)	35,800,000	N/A
	141,700,000	Amount to be Voted	48,208,700	93,491,300	110,033,982

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2803-1)	\$	Air Services (2803-3)	\$
Salaries and wages	452,500	Transfer payments	
Employee benefits	72,400	Ontario Northland Transportation Commission	4,500,000
Transportation and communication	175,000		4,500,000
Services	20,000		
Supplies and equipment	40,100		
	<u>760,000</u>		
Transportation Development (2803-2)		Rail and Ferry Services (2803-4)	
Services	3,600,000	Transfer payments	
Acquisition/Construction of physical assets	105,800,000	Ontario Northland Transportation Commission	18,330,000
Transfer payments	\$		18,330,000
Capital		Total for Northern Transportation Program	<u>141,700,000</u>
Northern Ontario Resources			
Transportation Committee	2,500,000		
Community Airports	500,000		
Community Transportation Assistance	5,700,000		
Operating			
Other Transportation Development	10,000		
	<u>8,710,000</u>		
	<u>118,110,000</u>		

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
2804 MINES AND MINERALS PROGRAM					
1	928,200	Main Office	652,400	275,800	200,725
2	15,984,100	Mineral Development and Lands	4,103,500	11,880,600	22,473,900
3	13,486,200	Ontario Geological Survey	202,800	13,283,400	11,720,300
4	8,354,200	Field Services	1,077,700	7,276,500	6,831,600
5	1,000	Canada Ontario Mineral Development Agreement	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	38,791,323	Total for Mines and Minerals	6,074,023	32,717,300	41,226,525
	—	Less: Special Warrants	(9,115,000)	9,115,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	38,753,700	Amount to be Voted	15,151,400	23,602,300	41,226,525

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2804-1)	\$	Ontario Geological Survey (2804-3)	\$
Salaries and wages	616,300	Salaries and wages	6,435,800
Employee benefits	55,300	Employee benefits	839,100
Transportation and communication	80,000	Transportation and communication	693,900
Services	124,900	Services	5,694,900
Supplies and equipment	51,700	Supplies and equipment	1,337,500
	<hr/>	Transfer payments	\$
		Ontario Geoscience Research	
		Grants	500,000
		Other Geoscience Research	
		Grants	500,000
		Operating Grant for Royal	
		Ontario Museum	125,000
			1,125,000
Statutory Appropriations		Less: Recoveries from other activities	
Minister's Salary	28,743		16,126,200
Parliamentary Assistant's Salary	8,880		2,640,000
	<hr/>		13,486,200
Mineral Development and Lands (2804-2)		Field Services (2804-4)	
Salaries and wages	1,606,700	Salaries and wages	4,613,600
Employee benefits	222,200	Employee benefits	709,400
Transportation and communication	450,300	Transportation and communication	1,035,500
Services	1,203,500	Services	1,565,000
Supplies and equipment	401,400	Supplies and equipment	430,700
Transfer payments	\$		8,354,200
Capital			
Ontario Mineral Exploration ..	12,000,000		
Operating			
Other Mineral Program			
Development Grants	100,000		
	<hr/>		
	12,100,000		
	<hr/>		
	15,984,100		
Canada Ontario Mineral Development Agreement (2804-5)			
Salaries and wages	3,122,300		
Employee benefits	170,900		
Transportation and communication	200,000		
Services	1,077,700		
Supplies and equipment	1,000,000		
	<hr/>		
Less: Recoveries from other Ministries	5,569,900		
	<hr/>		
Total for Mines and Minerals Program	38,791,323		
	<hr/>		
MINISTRY TOTAL	303,308,346		

XXX. — OFFICE OF THE PREMIER

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
2,156,557	Office of the Premier	178,826	1,977,731	1,896,912
2,156,557	Total for Office of the Premier	178,826	1,977,731	1,896,912
—	Less: Special Warrants	(625,000)	625,000	N/A
40,957	Less: Statutory Appropriations	1,726	39,231	39,231
2,115,600	< TOTAL TO BE VOTED	802,100	1,313,500	1,857,681
ACCOUNTING CLASSIFICATION				
2,156,557	Expenditure	178,826	1,977,731	1,896,912

XXX. — OFFICE OF THE PREMIER

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3001 OFFICE OF THE PREMIER PROGRAM					
1	2,115,600	Office of the Premier	177,100	1,938,500	1,857,681
S	40,957	Premier's Salary, the Executive Council Act . . .	1,726	39,231	39,231
	2,156,557	Total for Office of the Premier	178,826	1,977,731	1,896,912
	—	Less: Special Warrants	(625,000)	625,000	N/A
	40,957	Less: Statutory Appropriations	1,726	39,231	39,231
	2,115,600	Amount to be Voted	802,100	1,313,500	1,857,681

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

- NOTES -

XXX. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	\$
Salaries and wages	1,537,200
Employee benefits	128,100
Transportation and communication	180,100
Services	192,200
Supplies and equipment	78,000
	<hr/>
	2,115,600
 Statutory Appropriations	
Premier's Salary	40,957
Total for Office of the Premier Program	<hr/> <hr/> 2,156,557
TOTAL FOR OFFICE OF THE PREMIER	<hr/> <hr/> 2,156,557

XXXII. — MINISTRY OF REVENUE

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
23,943,923	Ministry Administration	1,635,517	22,308,406	21,689,477
687,512,900	Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
98,864,100	Property Assessment	9,564,300	89,299,800	88,538,401
8,217,200	Province of Ontario Savings Office	173,200	8,044,000	8,555,068
818,538,123	Ministry Total	24,889,517	793,648,606	702,957,224
—	Less: Special Warrants	(357,600,000)	357,600,000	N/A
8,254,823	Less: Statutory Appropriations	202,317	8,052,506	8,682,507
810,283,300	< TOTAL TO BE VOTED	382,287,200	427,996,100	694,274,717
ACCOUNTING CLASSIFICATION				
818,538,123	Expenditure	24,889,517	793,648,606	702,838,291
—	Payments from Special Purpose Accounts	—	—	118,933
818,538,123		24,889,517	793,648,606	702,957,224

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	736,148,606	702,957,224
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	57,500,000	
	793,648,606	702,957,224

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3201 MINISTRY ADMINISTRATION PROGRAM					
1	1,273,300	Main Office	485,200	788,100	569,178
2	807,700	Legal Services	(37,400)	845,100	819,365
3	1,255,800	Audit Services	9,900	1,245,900	1,198,438
4	1,398,100	Analysis and Planning	461,300	936,800	936,087
5	1,841,200	Financial Services	(390,600)	2,231,800	2,324,752
6	2,194,100	Supply and Office Services	228,000	1,966,100	2,031,574
7	2,487,200	Personnel Services	373,400	2,113,800	1,859,323
8	1,165,700	Communications Services	524,200	641,500	652,627
9	2,067,700	Facilities Management	(293,400)	2,361,100	2,184,293
10	1,000	Information Systems Development	(8,100)	9,100	40,734
11	5,901,900	Systems and Facilities	(764,100)	6,666,000	6,715,500
12	3,512,600	Systems Administration and Research	1,018,000	2,494,600	2,349,100
S	28,743	Minister's Salary, the Executive Council Act . . .	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,943,923	Total for Ministry Administration	1,635,517	22,308,406	21,689,477
—	—	Less: Special Warrants	(13,324,000)	13,324,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,506
	23,906,300	AMOUNT TO BE VOTED	14,930,400	8,975,900	21,680,971

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)	\$	Personnel Services (3201-7)	\$
Salaries and wages	887,300	Salaries and wages	1,750,000
Employee benefits	89,200	Employee benefits	255,100
Transportation and communication	70,000	Transportation and communication	44,800
Services	151,800	Services	337,300
Supplies and equipment	75,000	Supplies and equipment	100,000
	1,273,300		2,487,200
Statutory Appropriations		Communications Services (3201-8)	
Minister's Salary	28,743	Salaries and wages	682,400
Parliamentary Assistant's Salary	8,880	Employee benefits	82,900
		Transportation and communication	9,000
Legal Services (3201-2)		Services	261,400
Salaries and wages	2,500	Supplies and equipment	130,000
Employee benefits	100		1,165,700
Transportation and communication	23,500	Facilities Management (3201-9)	
Services	756,600	Salaries and wages	380,200
Supplies and equipment	25,000	Employee benefits	42,400
	807,700	Transportation and communication	886,000
Audit Services (3201-3)		Services	240,500
Salaries and wages	1,047,800	Supplies and equipment	518,600
Employee benefits	154,300		2,067,700
Transportation and communication	29,100	Information Systems Development (3201-10)	
Services	16,600	Salaries and wages	2,547,700
Supplies and equipment	8,000	Employee benefits	400,000
	1,255,800	Transportation and communication	20,500
Analysis and Planning (3201-4)		Services	1,418,100
Salaries and wages	744,000	Supplies and equipment	275,900
Employee benefits	85,200		4,662,200
Transportation and communication	42,300	Less: Recoveries from other activities	4,661,200
Services	384,000		1,000
Supplies and equipment	142,600		
	1,398,100	Systems and Facilities (3201-11)	
Financial Services (3201-5)		Salaries and wages	1,417,600
Salaries and wages	1,228,300	Employee benefits	203,500
Employee benefits	172,500	Transportation and communication	1,284,400
Transportation and communication	35,600	Services	7,607,100
Services	355,600	Supplies and equipment	596,200
Supplies and equipment	49,200		11,108,800
	1,841,200	Less: Recoveries from other activities	5,206,900
Supply and Office Services (3201-6)			5,901,900
Salaries and wages	1,386,300	Systems Administration and Research (3201-12)	
Employee benefits	230,100	Salaries and wages	1,966,400
Transportation and communication	330,100	Employee benefits	282,800
Services	141,000	Transportation and communication	140,500
Supplies and equipment	106,600	Services	1,012,600
	2,194,100	Supplies and equipment	341,200
			3,743,500
		Less: Recoveries from other activities	230,900
			3,512,600
		Total for Ministry Administration Program	23,943,923

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3202 TAX REVENUE AND GRANTS PROGRAM					
1	781,400	Program Administration	158,600	622,800	697,918
2	2,432,200	Tax Appeals	(35,000)	2,467,200	2,429,670
3	2,424,800	Special Investigations	(63,200)	2,488,000	2,400,764
4	3,007,300	Revenue and Operations Research	(120,400)	3,127,700	1,949,994
5	2,761,500	Taxpayer Services	(160,300)	2,921,800	2,958,101
6	4,948,000	Taxation Data Centre	(129,000)	5,077,000	4,866,688
7	19,135,100	Corporations Tax and Other Taxes	(224,300)	19,359,400	16,681,690
8	29,629,200	Motor Fuels and Other Taxes	(10,334,400)	39,963,600	25,486,354
9	24,425,200	Retail Sales Tax and Other Taxes	131,400	24,293,800	23,435,436
10	597,968,200	Guaranteed Income and Tax Grants	24,293,100	573,675,100	503,148,730
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	118,933
	687,512,900	Total for Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
	—	Less: Special Warrants	(311,670,200)	311,670,200	N/A
	—	Less: Statutory Appropriations	—	—	118,933
	687,512,900	AMOUNT TO BE VOTED	325,186,700	362,326,200	584,055,345

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, also property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

	\$		\$
Program Administration (3202-1)		Corporations Tax and Other Taxes (3202-7)	\$
Salaries and wages	443,000	Salaries and wages	13,376,400
Employee benefits	49,000	Employee benefits	2,123,200
Transportation and communication	31,800	Transportation and communication	1,421,200
Services	196,500	Services	1,622,800
Supplies and equipment	61,100	Supplies and equipment	591,500
	<u>781,400</u>		<u>19,135,100</u>
Tax Appeals (3202-2)		Motor Fuels and Other Taxes (3202-8)	
Salaries and wages	1,797,200	Salaries and wages	6,308,400
Employee benefits	295,100	Employee benefits	1,033,500
Transportation and communication	23,000	Transportation and communication	562,000
Services	152,700	Services	1,094,300
Supplies and equipment	164,200	Supplies and equipment	1,311,000
	<u>2,432,200</u>	Transfer payments	\$
Special Investigations (3202-3)		Grants under the Small Business Development Corporations Act	17,095,000
Salaries and wages	1,916,000	Grants under the Employee Share Ownership Plan	2,225,000
Employee benefits	245,100		<u>19,320,000</u>
Transportation and communication	130,000		<u>29,629,200</u>
Services	45,000		
Supplies and equipment	88,700		
	<u>2,424,800</u>		
Revenue and Operations Research (3202-4)		Retail Sales Tax and Other Taxes (3202-9)	
Salaries and wages	1,479,900	Salaries and wages	16,138,300
Employee benefits	195,800	Employee benefits	2,563,600
Transportation and communication	30,200	Transportation and communication	3,500,200
Services	1,211,000	Services	1,579,000
Supplies and equipment	90,400	Supplies and equipment	644,100
	<u>3,007,300</u>		<u>24,425,200</u>
Taxpayer Services (3202-5)		Guaranteed Income and Tax Grants (3202-10)	
Salaries and wages	2,090,200	Salaries and wages	5,604,300
Employee benefits	278,500	Employee benefits	771,900
Transportation and communication	219,800	Transportation and communication	400,000
Services	123,000	Services	912,000
Supplies and equipment	50,000	Supplies and equipment	280,000
	<u>2,761,500</u>	Transfer payments	\$
		Guaranteed Annual Income System	119,000,000
Taxation Data Centre (3202-6)		Property and Sales Tax Grants for Ontario Pensioners	471,000,000
Salaries and wages	3,788,800		590,000,000
Employee benefits	540,100		<u>597,968,200</u>
Transportation and communication	51,700		
Services	439,200		
Supplies and equipment	128,200		
	<u>4,948,000</u>	Total for Tax Revenue and Grants Program	<u>687,512,900</u>

XXXII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1988-89 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
	\$		\$	\$	\$
3203 PROPERTY ASSESSMENT PROGRAM					
1	319,500	Program Administration	24,000	295,500	225,415
2	1,135,900	Policies and Priorities	35,400	1,100,500	993,838
3	855,100	Assessment Services	32,900	822,200	820,187
4	91,854,300	Assessment Field Operations	9,045,700	82,808,600	82,193,913
5	2,461,400	Special Properties	88,800	2,372,600	2,399,535
6	2,237,900	Data Services and Development	337,500	1,900,400	1,905,513
	98,864,100	Total for Property Assessment	9,564,300	89,299,800	88,538,401
—	Less: Special Warrants	(32,605,800)	32,605,800	N/A	
	98,864,100 AMOUNT TO BE VOTED		42,170,100	56,694,000	88,538,401

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	\$	Assessment Field Operations (3203-4)	\$
Salaries and wages	227,100	Salaries and wages	66,440,900
Employee benefits	34,400	Employee benefits	9,886,500
Transportation and communication	14,900	Transportation and communication	5,469,000
Services	11,100	Services	8,625,500
Supplies and equipment	7,000	Supplies and equipment	1,542,400
Transfer payments			
Grants to The Institute of Municipal Assessors	25,000		
	<hr/>		
	319,500		
 Policies and Priorities (3203-2)			
Salaries and wages	735,600	Special Properties (3203-5)	
Employee benefits	106,600	Salaries and wages	1,829,400
Transportation and communication	48,900	Employee benefits	271,700
Services	187,900	Transportation and communication	238,500
Supplies and equipment	56,900	Services	51,800
	<hr/>	Supplies and equipment	70,000
	1,135,900		<hr/>
 Assessment Services (3203-3)			
Salaries and wages	643,500	Data Services and Development (3203-6)	
Employee benefits	97,000	Salaries and wages	832,200
Transportation and communication	79,300	Employee benefits	128,400
Services	21,900	Transportation and communication	27,100
Supplies and equipment	13,400	Services	1,213,000
	<hr/>	Supplies and equipment	37,200
	855,100		<hr/>
Total for Property Assessment Program			
			98,864,100
			<hr/>

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
S	\$		\$	\$	\$
PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM					
(The Agricultural Development Finance Act)					
S	8,217,200	Administration	173,200	8,044,000	8,555,068
	8,217,200	Total for Province of Ontario Savings Office . . .	173,200	8,044,000	8,555,068

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Administration	
Salaries and wages	4,411,900
Employee benefits	756,700
Transportation and communication	334,900
Services	2,353,000
Supplies and equipment	360,700
	<hr/> 8,217,200
Total for Province of Ontario Savings Office Program	<hr/> 8,217,200
MINISTRY TOTAL	<hr/> 818,538,123

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
9,298,033	Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
9,298,033	Total for Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
14,433	Less: Statutory Appropriations	608	13,825	13,774
9,283,600	< TOTAL TO BE VOTED	6,705,600	2,578,000	3,053,820
ACCOUNTING CLASSIFICATION				
9,298,033	Expenditure	4,706,208	4,591,825	3,067,594

XXXIII. – OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

VOTE and Item	1988-89 Estimates	<u>PROGRAM AND ACTIVITIES</u>	Change from <u>1987-88</u>	1987-88	1986-87
				\$	\$
3301		OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM			
1	432,600	Main Office	57,900	374,700	326,433
2	8,067,300	Corporate Services	4,615,200	3,452,100	2,050,394
3	783,700	Ontario Advisory Council on Senior Citizens . . .	32,500	751,200	676,993
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	9,298,033	Total for Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	9,283,600	Amount to be Voted	6,705,600	2,578,000	3,053,820

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

- NOTES -

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS**STANDARD ACCOUNTS CLASSIFICATION**

Main Office (3301-1)	\$	Ontario Advisory Council on Senior Citizens (3301-3)	\$
Salaries and wages	278,800	Salaries and wages	117,800
Employee benefits	31,800	Employee benefits	10,300
Transportation and communication	57,000	Transportation and communication	345,200
Services	22,000	Services	73,600
Supplies and equipment	43,000	Supplies and equipment	236,800
	<hr/>		<hr/>
Statutory Appropriations			
Minister Without Portfolio Salary	14,433	Total for Office Responsible for Senior Citizens Affairs Program	9,298,033
	<hr/>		<hr/>
Corporate Services (3301-2)		TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	9,298,033
Salaries and wages	1,838,300		
Employee benefits	259,400		
Transportation and communication	300,600		
Services	1,200,400		
Supplies and equipment	328,500		
Transfer payments	\$		
Capital			
Access Fund	2,350,000		
Operating			
One Stop Access	1,500,000		
Geriatric Training	500,000		
	<hr/>		<hr/>
Less: Recoveries from other Ministries	8,277,200		
	<hr/>		<hr/>
	209,900		
	<hr/>		<hr/>
	8,067,300		
	<hr/>		<hr/>

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
406,328,243	Skills Development	(42,977,495)	449,305,738	404,844,737
406,328,243	Ministry Total	(42,977,495)	449,305,738	404,844,737
—	Less: Special Warrants	(129,200,000)	129,200,000	N/A
28,743	Less: Statutory Appropriations	(7,295)	36,038	36,038
406,299,500	< TOTAL TO BE VOTED	86,229,800	320,069,700	404,808,699
ACCOUNTING CLASSIFICATION				
406,328,243	Expenditure	(42,977,495)	449,305,738	404,844,737

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	446,247,938	404,844,737
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,057,800	
	449,305,738	404,844,737

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3401 SKILLS DEVELOPMENT PROGRAM					
1	14,940,600	Ministry Administration	(15,400)	14,956,000	9,139,477
2	231,741,400	Skills Training	(12,391,500)	244,132,900	228,970,311
3	159,617,500	Youth Employment	(30,563,300)	190,180,800	166,698,911
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	27,532
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	8,506
	406,328,243	Total for Skills Development	(42,977,495)	449,305,738	404,844,737
	—	Less: Special Warrants	(129,200,000)	129,200,000	N/A
	28,743	Less: Statutory Appropriations	(7,295)	36,038	36,038
	406,299,500	Amount to be Voted	86,229,800	320,069,700	404,808,699

Program description:

Advocate and support awareness and appreciation of the economic and social benefits of enhancing quality in Ontario's labour markets by developing provincial strategies for skills training, employability and other human resource issues; providing financial and service support to business and labour organizations for the provision of training to Ontario workers; coordinating the Government's efforts on literacy; administering a system of apprenticeship for training in highly skilled trades; administering job experience, training and employment support programs for young people and students; improving access to training and employment for groups encountering particular employment barriers; and by developing and coordinating the framework for federal involvement in employment readiness and skills training in Ontario, in order to contribute to Ontario's economic growth and competitiveness.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Ministry Administration (3401-1)	\$	Skills Training (3401-2)	\$
Salaries and wages	7,936,000	Salaries and wages	11,238,000
Employee benefits	1,428,400	Employee benefits	1,614,700
Transportation and communication	1,209,900	Transportation and communication	1,419,700
Services	3,772,300	Services	4,021,400
Supplies and equipment	584,000	Supplies and equipment	847,600
Transfer payments		Transfer payments	\$
Special Projects	10,000	Ontario's Training Strategy	92,600,000
	<u>14,940,600</u>	Ontario Training Corporation	6,800,000
Statutory Appropriations		Transitions	8,000,000
Minister's Salary	28,743	Technicians and Technologists	3,600,000
		Canada/Ontario Agreement on	
		Training	101,600,000
			<u>212,600,000</u>
			<u>231,741,400</u>
		Youth Employment (3401-3)	
		Salaries and wages	3,174,300
		Employee benefits	428,100
		Transportation and communication	1,382,700
		Services	3,167,100
		Supplies and equipment	660,300
		Transfer payments	\$
		Youth Training and	
		Employment	134,835,000
		Environmental Youth Corps	<u>3,000,000</u>
			<u>137,835,000</u>
		Other transactions	
		Summer Experience Program	14,720,000
			<u>161,367,500</u>
		Less: Recoveries from other Ministries	1,750,000
			<u>159,617,500</u>
		Total for Skills Development Program	406,328,243
		MINISTRY TOTAL	406,328,243

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
20,660,923	Ministry Administration	4,588,385	16,072,538	14,293,145
36,663,900	Public Safety	2,205,400	34,458,500	31,286,297
10,929,000	Policing Services	(898,200)	11,827,200	10,639,181
359,675,200	Ontario Provincial Police	28,463,800	331,211,400	311,812,189
427,929,023	Ministry Total	34,359,385	393,569,638	368,030,812
—	Less: Special Warrants	(115,100,000)	115,100,000	N/A
40,623	Less: Statutory Appropriations	1,585	39,038	514,760
427,888,400	< TOTAL TO BE VOTED	149,457,800	278,430,600	367,516,052
ACCOUNTING CLASSIFICATION				
427,929,023	Expenditure	34,359,385	393,569,638	368,026,710
—	Payments from Special Purpose Accounts	—	—	4,102
427,929,023		34,359,385	393,569,638	368,030,812

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3501 MINISTRY ADMINISTRATION PROGRAM					
1	1,846,400	Main Office	(23,000)	1,869,400	1,015,337
2	2,611,400	Financial Services	118,100	2,493,300	2,395,841
3	4,623,800	Supply and Office Services	7,800	4,616,000	4,537,137
4	1,808,600	Personnel Services	161,700	1,646,900	1,365,631
5	1,403,400	Information Services	1,055,000	348,400	442,509
6	3,942,900	Analysis and Planning	2,809,000	1,133,900	340,564
7	634,600	Legal Services	48,000	586,600	376,357
8	413,200	Audit Services	20,800	392,400	381,007
9	3,338,000	Systems Development Services	389,400	2,948,600	2,943,242
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	461,971
S	28,743	Minister's Salary, the Executive Council Act . . .	1,211	27,532	25,043
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
20,660,923	Total for Ministry Administration	4,588,385	16,072,538	14,293,145	
—	Less: Special Warrants	(4,907,400)	4,907,400	N/A	
38,623	Less: Statutory Appropriations	1,585	37,038	495,520	
20,622,300	Amount to be Voted	9,494,200	11,128,100	13,797,625	

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)	\$	Information Services (3501-5)	\$
Salaries and wages	1,133,800	Salaries and wages	602,900
Employee benefits	203,000	Employee benefits	101,200
Transportation and communication	72,400	Transportation and communication	104,900
Services	248,700	Services	570,000
Supplies and equipment	182,500	Supplies and equipment	24,400
Transfer payments			
Ontario Block Parent Program Incorporated	6,000		
	<u>1,846,400</u>		<u>1,403,400</u>
Statutory Appropriations		Analysis and Planning (3501-6)	
Payments under the Ministry of Treasury and Economics Act	1,000	Salaries and wages	944,500
Minister's Salary	28,743	Employee benefits	133,200
Parliamentary Assistant's Salary	8,880	Transportation and communication	161,900
Financial Services (3501-2)		Services	1,354,000
Salaries and wages	1,865,100	Supplies and equipment	228,300
Employee benefits	321,800	Transfer payments	\$
Transportation and communication	105,700	Grant to Municipalities for RIDE initiatives	783,000
Services	154,000	Rape Crisis Centres	338,000
Supplies and equipment	164,800		<u>1,121,000</u>
	<u>2,611,400</u>		<u>3,942,900</u>
Supply and Office Services (3501-3)		Legal Services (3501-7)	
Salaries and wages	1,514,800	Salaries and wages	92,700
Employee benefits	262,900	Employee benefits	17,200
Transportation and communication	106,400	Transportation and communication	43,900
Services	\$	Services	449,700
Capital	900,000	Supplies and equipment	31,100
Operating	1,328,100		<u>634,600</u>
Supplies and equipment		Audit Services (3501-8)	
	<u>511,600</u>	Salaries and wages	327,600
	<u>4,623,800</u>	Employee benefits	57,200
Personnel Services (3501-4)		Transportation and communication	7,000
Salaries and wages	1,607,700	Services	10,000
Employee benefits	212,600	Supplies and equipment	11,400
Transportation and communication	68,300		<u>413,200</u>
Services	121,900	Systems Development Services (3501-9)	
Supplies and equipment	51,400	Salaries and wages	2,065,700
	<u>2,061,900</u>	Employee benefits	354,700
Less: Recoveries from other Ministries	253,300	Transportation and communication	43,000
	<u>1,808,600</u>	Services	606,200
		Supplies and equipment	268,400
			<u>3,338,000</u>
		Total for Ministry Administration Program	<u>20,660,923</u>

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3502 PUBLIC SAFETY PROGRAM					
1	425,300	Program Management	13,400	411,900	375,319
2	7,493,900	Centre of Forensic Sciences	744,100	6,749,800	6,244,082
3	16,416,500	Fire Safety Services	241,300	16,175,200	14,266,428
4	10,541,200	Coroners' Investigations and Inquests	713,600	9,827,600	9,181,505
5	737,000	Forensic Pathology	16,900	720,100	673,963
6	1,050,000	Emergency Planning	476,100	573,900	545,000
	36,663,900	Total for Public Safety	2,205,400	34,458,500	31,286,297
—		Less: Special Warrants	(10,011,700)	10,011,700	N/A
	36,663,900	Amount to be Voted	12,217,100	24,446,800	31,286,297

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Management (3502-1)	\$		Coroners' Investigations and Inquests (3502-4)	\$
Salaries and wages	152,800		Salaries and wages	1,821,700
Employee benefits	26,700		Employee benefits	292,200
Transportation and communication	22,800		Transportation and communication	151,400
Services	55,000		Services	8,112,400
Supplies and equipment	4,000		Supplies and equipment	158,500
Transfer payments	\$		Transfer payments	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000		Grants to Coroners' Association of Ontario	5,000
Grant to Canadian Red Cross Society	38,000			
Grants for Emergency Operations	1,000	164,000		
		425,300		
Centre of Forensic Sciences (3502-2)			Forensic Pathology (3502-5)	
Salaries and wages	4,499,600		Salaries and wages	489,300
Employee benefits	760,200		Employee benefits	59,500
Transportation and communication	556,900		Transportation and communication	27,100
Services	155,900		Services	67,800
Supplies and equipment	1,521,300		Supplies and equipment	93,300
		7,493,900		
Fire Safety Services (3502-3)			Emergency Planning (3502-6)	
Salaries and wages	10,300,800		Salaries and wages	651,600
Employee benefits	1,764,500		Employee benefits	105,800
Transportation and communication	1,188,000		Transportation and communication	108,600
Services	1,100,700		Services	128,600
Supplies and equipment	1,797,500		Supplies and equipment	55,400
Transfer payments	\$			
Fire Prevention Association	15,000			
Grants for Extrication Program	250,000	265,000		
		16,416,500	Total for Public Safety Program	36,663,900

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
			\$	\$	\$
3503 POLICING SERVICES PROGRAM					
1	5,444,800	Ontario Police Commission	110,700	5,334,100	5,131,415
2	5,342,200	Ontario Police College.....	(1,011,100)	6,353,300	5,362,634
3	141,000	Ontario Police Arbitration Commission	2,200	138,800	132,129
S	1,000	Hearings under the Police Act	—	1,000	8,901
S	—	Payments from Special Purpose Accounts, the Financial Administration Act.....	—	—	4,102
	<u>10,929,000</u>	Total for Policing Services	<u>(898,200)</u>	<u>11,827,200</u>	<u>10,639,181</u>
	—	Less: Special Warrants	(3,513,400)	3,513,400	N/A
	1,000	Less: Statutory Appropriations	—	1,000	13,003
	<u>10,928,000</u>	Amount to be Voted	<u>2,615,200</u>	<u>8,312,800</u>	<u>10,626,178</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission (3503-1)	\$	Ontario Police College (3503-2)	\$
Salaries and wages	2,761,800	Salaries and wages	3,051,100
Employee benefits	447,500	Employee benefits	507,900
Transportation and communication	500,000	Transportation and communication	363,500
Services	1,148,200	Services	807,600
Supplies and equipment	462,300	Supplies and equipment	612,100
Transfer payments	\$		
Regional and Municipal Police Forces	100,000		
Association of Municipal Police Governing Authorities	10,000		
Canadian Association of Chiefs of Police	8,000		
Ontario Association of Chiefs of Police	7,000	125,000	
			5,342,200
Statutory Appropriations			
Hearings under the Police Act	1,000		
			10,929,000
		Total for Policing Services Program	

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3504 ONTARIO PROVINCIAL POLICE PROGRAM					
1	2,012,600	Office of the Commissioner	(3,943,200)	5,955,800	5,953,221
2	61,873,300	Services	9,057,000	52,816,300	50,887,900
3	240,238,900	Field Operations	15,401,500	224,837,400	219,423,900
4	31,135,000	Investigations	2,703,500	28,431,500	28,001,831
5	24,414,400	Ontario Provincial Police Telecommunications Project	5,245,000	19,169,400	7,539,100
S	1,000	Payments under the Police Act	—	1,000	6,237
	359,675,200	Total for Ontario Provincial Police	28,463,800	331,211,400	311,812,189
	—	Less: Special Warrants	(96,667,500)	96,667,500	N/A
	1,000	Less: Statutory Appropriations	—	1,000	6,237
	359,674,200	Amount to be Voted	125,131,300	234,542,900	311,805,952

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)	\$	Investigations (3504-4)	\$
Salaries and wages	1,459,800	Salaries and wages	23,554,800
Employee benefits	256,000	Employee benefits	3,866,600
Transportation and communication	120,900	Transportation and communication	1,792,100
Services	124,000	Services	1,226,400
Supplies and equipment	51,900	Supplies and equipment	825,300
	<u>2,012,600</u>		<u>31,265,200</u>
Statutory Appropriations		Less: Recoveries from other Ministries	130,200
Payments under the Police Act	<u>1,000</u>		<u>31,135,000</u>
Services (3504-2)		Ontario Provincial Police Telecommunications Project (3504-5)	
Salaries and wages	13,493,100	Salaries and wages	1,474,200
Employee benefits	2,373,300	Employee benefits	199,600
Transportation and communication	6,908,300	Transportation and communication	\$
Services	7,180,000	Capital	2,510,300
Supplies and equipment	<u>31,918,600</u>	Operating	<u>47,700</u>
	<u>61,873,300</u>	Services	\$
Field Operations (3504-3)		Capital	563,500
Salaries and wages	193,513,300	Operating	<u>96,200</u>
Employee benefits	32,723,800	Supplies and equipment	\$
Transportation and communication	3,179,700	Capital	19,426,200
Services	7,778,500	Operating	<u>96,700</u>
Supplies and equipment	<u>3,043,600</u>		<u>19,522,900</u>
	<u>240,238,900</u>	Total for Ontario Provincial Police Program	<u>24,414,400</u>
		MINISTRY TOTAL	359,675,200
			427,929,023

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
51,471,600	Ministry Administration	1,329,262	50,142,338	61,140,119
13,983,500	Policy Planning and Research	303,300	13,680,200	13,631,832
95,637,400	Safety and Regulation	3,082,000	92,555,400	89,754,506
641,827,800	Provincial Highways	58,849,000	582,978,800	572,284,301
195,190,000	Provincial Transit	37,065,000	158,125,000	121,600,000
12,701,000	Provincial Transportation	466,700	12,234,300	10,243,452
695,028,700	Municipal Roads	53,691,800	641,336,900	597,123,790
353,397,700	Municipal Transit	7,645,600	345,752,100	298,681,457
2,059,237,700	Ministry Total	162,432,662	1,896,805,038	1,764,459,457
—	Less: Special Warrants	(509,150,000)	509,150,000	N/A
37,623	Less: Statutory Appropriations	1,585	36,038	29,443
2,059,200,077	< TOTAL TO BE VOTED	671,581,077	1,387,619,000	1,764,430,014
ACCOUNTING CLASSIFICATION				
2,059,237,700	Expenditure	162,432,662	1,896,805,038	1,764,459,457

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	1,836,125,638	1,768,077,876
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	64,075,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	3,395,600	3,618,419
	1,896,805,038	1,764,459,457

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3701 MINISTRY ADMINISTRATION PROGRAM					
1	6,233,477	Main Office	471,177	5,762,300	5,547,105
2	15,564,300	Financial Services	(878,400)	16,442,700	13,055,843
3	7,148,700	Legal Services	807,000	6,341,700	6,307,465
4	6,033,100	Personnel Services	611,900	5,421,200	5,938,874
5	10,191,900	Supply and Office Services	237,000	9,954,900	10,250,000
6	3,613,600	Audit Services	(21,200)	3,634,800	3,758,471
7	2,648,900	Information Services	100,200	2,548,700	2,628,789
—	—	1986 World Exposition	—	—	13,624,129
S	28,743	Minister's Salary, the Executive Council Act ...	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	51,471,600	Total for Ministry Administration	1,329,262	50,142,338	61,140,119
	—	Less: Special Warrants	(18,500,000)	18,500,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	51,433,977	Amount to be Voted	19,827,677	31,606,300	61,110,676

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	\$	Personnel Services (3701-4)	\$
Salaries and wages	2,586,577	Salaries and wages	4,495,700
Employee benefits	3,033,000	Employee benefits	727,200
Transportation and communication	148,100	Transportation and communication	241,600
Services	321,900	Services	546,500
Supplies and equipment	143,900	Supplies and equipment	209,600
	<u>6,233,477</u>		<u>6,220,600</u>
Statutory Appropriations		Less: Recoveries from other Ministries	187,500
Minister's Salary	28,743		<u>6,033,100</u>
Parliamentary Assistant's Salary	8,880		
Financial Services (3701-2)		Supply and Office Services (3701-5)	
Salaries and wages	9,108,900	Salaries and wages	6,413,900
Employee benefits	1,519,300	Employee benefits	1,077,000
Transportation and communication	4,408,800	Transportation and communication	881,500
Services	19,765,000	Services	65,700
Supplies and equipment	7,804,500	Supplies and equipment	2,172,500
	<u>42,606,500</u>		<u>10,610,600</u>
Less: Recoveries from other activities	<u>27,042,200</u>	Less: Recoveries from other Ministries	418,700
	<u>15,564,300</u>		<u>10,191,900</u>
Legal Services (3701-3)		Audit Services (3701-6)	
Salaries and wages	860,900	Salaries and wages	2,836,700
Employee benefits	141,200	Employee benefits	478,400
Transportation and communication	60,000	Transportation and communication	174,700
Services	6,124,600	Services	90,300
Supplies and equipment	42,000	Supplies and equipment	33,500
	<u>7,228,700</u>		<u>3,613,600</u>
Less: Recoveries from other Ministries	<u>80,000</u>	Information Services (3701-7)	
	<u>7,148,700</u>	Salaries and wages	1,362,100
		Employee benefits	216,100
		Transportation and communication	132,000
		Services	368,200
		Supplies and equipment	570,500
			<u>2,648,900</u>
		Total for Ministry Administration Program	<u>51,471,600</u>

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3702 POLICY PLANNING AND RESEARCH PROGRAM					
1	5,685,400	Policy Planning	160,200	5,525,200	5,305,297
2	4,336,500	Transportation Technology and Industry	109,400	4,227,100	4,248,319
3	3,961,600	Research	33,700	3,927,900	4,078,216
	13,983,500	Total for Policy Planning and Research	303,300	13,680,200	13,631,832
—		Less: Special Warrants	(4,300,000)	4,300,000	N/A
	13,983,500	Amount to be Voted	4,603,300	9,380,200	13,631,832

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation technology and industry to:

- increase Ministry effectiveness and efficiency
- improve Ontario transportation systems
- increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		\$	Transportation Technology and Industry (3702-2)	\$
Salaries and wages		2,881,600	Salaries and wages	2,913,400
Employee benefits		427,800	Employee benefits	480,800
Transportation and communication		160,000	Transportation and communication	164,000
Services		1,271,600	Services	579,800
Supplies and equipment		106,000	Supplies and equipment	128,500
Transfer payments	\$		Transfer payments	
Urban and regional transportation studies		1,253,900	Roads and Transportation Association of Canada	70,000
Canadian Institute of Traffic and Transportation		9,500		4,336,500
Less: Recoveries from other Ministries		5,685,400		
			Research (3702-3)	
			Salaries and wages	2,036,300
			Employee benefits	322,800
			Transportation and communication	115,000
			Services	1,245,000
			Supplies and equipment	242,500
				3,961,600
			Total for Policy Planning and Research Program	13,983,500

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		\$	\$	\$	\$
3703 SAFETY AND REGULATION PROGRAM					
1	9,407,900	Program Administration	(297,100)	9,705,000	9,530,079
2	47,937,300	Licensing	(1,030,700)	48,968,000	48,453,400
3	38,292,200	Examination, Inspection and Enforcement	4,409,800	33,882,400	31,771,027
	95,637,400	Total for Safety and Regulation	3,082,000	92,555,400	89,754,506
—	—	Less: Special Warrants	(25,500,000)	25,500,000	N/A
	95,637,400	Amount to be Voted	28,582,000	67,055,400	89,754,506

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)	\$	Licensing (3703-2)	\$
Salaries and wages	4,082,600	Salaries and wages	16,678,800
Employee benefits	620,200	Employee benefits	2,755,200
Transportation and communication	332,600	Transportation and communication	4,162,500
Services	3,436,100	Services	19,360,800
Supplies and equipment	726,400	Supplies and equipment	4,980,000
Transfer payments	\$		
American Association of Motor Vehicle Administrators	21,000		
Canada Safety Council	15,000		
Canadian Conference of Motor Transport Administrators	119,000		
Ontario Safety League	30,000		
Traffic Injury Research Foundation	25,000		
	210,000		
	<u>9,407,900</u>		
Examination, Inspection and Enforcement (3703-3)			
Salaries and wages	27,067,000		
Employee benefits	4,446,100		
Transportation and communication	2,250,000		
Services	1,606,800		
Supplies and equipment	2,922,300		
	<u>38,292,200</u>		
Total for Safety and Regulation Program			<u>95,637,400</u>

XXXVII. — MINISTRY OF TRANSPORTATION

<u>VOTE</u> and <u>Item</u>	<u>1988-89</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1987-88</u>	<u>1987-88</u> <u>Estimates</u>	<u>1986-87</u> <u>Actual</u>
		\$	\$	\$	\$
3704 PROVINCIAL HIGHWAYS PROGRAM					
1	35,248,000	Program Administration	633,800	34,614,200	34,701,484
2	83,617,100	Design	8,832,000	74,785,100	72,143,991
3	276,759,100	Capital and Construction.....	30,414,800	246,344,300	214,682,774
4	246,203,600	Maintenance	18,968,400	227,235,200	250,756,052
	641,827,800	Total for Provincial Highways	58,849,000	582,978,800	572,284,301
—		Less: Special Warrants	(157,850,000)	157,850,000	N/A
	641,827,800	Amount to be Voted	216,699,000	425,128,800	572,284,301

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)	\$	Capital and Construction (3704-3)	\$
Salaries and wages	22,424,500	(All Capital)	
Employee benefits	3,721,600	Salaries and wages	29,603,300
Transportation and communication	2,887,900	Employee benefits	4,648,800
Services	4,796,400	Transportation and communication	4,608,700
Supplies and equipment	1,417,600	Services	11,074,000
	<u>35,248,000</u>	Supplies and equipment	23,392,200
		Acquisition/Construction of physical assets	289,182,100
		Transfer payments	\$
		Urban Expressways	800,000
Design (3704-2)		Road and Transportation	
(All Capital)		Association of Canada	300,000
Salaries and wages	44,756,200		1,100,000
Employee benefits	7,260,900		363,609,100
Transportation and communication	2,970,900	Less: Recoveries from other Ministries	86,850,000
Services	28,718,400		276,759,100
Supplies and equipment	2,069,700		
	<u>85,776,100</u>		
Less: Recoveries from other Ministries	2,159,000		
	<u>83,617,100</u>		
		Maintenance (3704-4)	
		Salaries and wages	105,873,400
		Employee benefits	16,185,200
		Transportation and communication	4,064,700
		Services	47,223,300
		Supplies and equipment	75,830,700
		Transfer payments	\$
		Ontario Traffic Conference	27,500
		Traffic improvement studies	206,000
			233,500
			249,410,800
		Less: Recoveries from other Ministries	3,207,200
			246,203,600
		Total for Provincial Highways Program	641,827,800

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3705 PROVINCIAL TRANSIT PROGRAM					
1	30,000,000	Capital and Construction	75,000	29,925,000	33,700,000
2	49,190,000	Operations	690,000	48,500,000	46,600,000
3	116,000,000	GO Train Service Expansion	36,300,000	79,700,000	41,300,000
	195,190,000	Total for Provincial Transit	37,065,000	158,125,000	121,600,000
—	—	Less: Special Warrants	(46,000,000)	46,000,000	N/A
	195,190,000	Amount to be Voted	83,065,000	112,125,000	121,600,000

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)	\$	GO Train Service Expansion (3705-3)	\$
Transfer payments			
Capital			
Toronto Area Transit Operating Authority . . .	30,000,000		
	<u>30,000,000</u>		
Operations (3705-2)			
Transfer payments			
Toronto Area Transit Operating Authority	49,190,000		
	<u>49,190,000</u>		
		Total for Provincial Transit Program	<u>195,190,000</u>

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3706 PROVINCIAL TRANSPORTATION PROGRAM					
1	11,495,500	Aviation	450,300	11,045,200	9,031,281
2	560,800	Rail	14,600	546,200	608,455
3	644,700	Marine	1,800	642,900	603,716
	12,701,000	Total for Provincial Transportation	466,700	12,234,300	10,243,452
	—	Less: Special Warrants	(4,000,000)	4,000,000	N/A
	12,701,000	Amount to be Voted	4,466,700	8,234,300	10,243,452

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Aviation (3706-1)	\$	Rail (3706-2)	\$
Salaries and wages	3,164,800	Salaries and wages	339,600
Employee benefits	392,600	Employee benefits	57,100
Transportation and communication	735,700	Transportation and communication	25,000
Services		Services	125,600
Capital	1,900,000	Supplies and equipment	3,000
Operating	2,135,900	Transfer payments	
Supplies and equipment	3,144,100	Rail infrastructure and service feasibility studies	10,500
Transfer payments			
Capital			
Municipal airport construction	3,500,000		
Operating			
Municipal airport maintenance	922,400		
Less: Recoveries from other Ministries	15,895,500		
	4,400,000		
	11,495,500		
Marine (3706-3)			
		Salaries and wages	236,500
		Employee benefits	39,700
		Transportation and communication	40,000
		Services	320,000
		Supplies and equipment	8,500
Total for Provincial Transportation Program			
			12,701,000

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3707 MUNICIPAL ROADS PROGRAM					
1	6,682,900	Program Administration	118,800	6,564,100	6,885,533
2	688,345,800	Capital, Construction and Maintenance	53,573,000	634,772,800	590,238,257
	695,028,700	Total for Municipal Roads	53,691,800	641,336,900	597,123,790
	—	Less: Special Warrants	(200,000,000)	200,000,000	N/A
	695,028,700	Amount to be Voted	253,691,800	441,336,900	597,123,790

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)	\$	Capital, Construction and Maintenance (3707-2)	\$
Salaries and wages	4,534,600	Salaries and wages	1,885,000
Employee benefits	761,600	Employee benefits	205,000
Transportation and communication	401,300	Transportation and communication	188,000
Services	542,200	Services	10,495,900
Supplies and equipment	101,200	Supplies and equipment	899,000
Transfer payments	\$	Acquisition/Construction of physical assets	5,000
Ontario Good Roads		Transfer payments	\$
Association	92,000	Capital	
Roads and Transportation		Municipal Road subsidies	651,438,800
Association of Canada	105,000	Development Roads	6,187,000
Tri-Committee grant	105,000	Connecting links	26,687,000
Road Superintendent		Township Sidewalks	308,000
Association	5,000		684,620,800
Planning Studies	35,000	Less: Recoveries	\$
		Capital	6,878,000
		Operating	3,074,900
			9,952,900
			688,345,800
		Total for Municipal Roads Program	695,028,700

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3708 MUNICIPAL TRANSIT PROGRAM					
1	2,524,300	Program Administration	92,200	2,432,100	2,547,182
2	172,000,000	Capital and Construction	(4,800,000)	176,800,000	142,610,093
3	178,873,400	Operations	12,353,400	166,520,000	153,524,182
	353,397,700	Total for Municipal Transit	7,645,600	345,752,100	298,681,457
—	—	Less: Special Warrants	(53,000,000)	53,000,000	N/A
	353,397,700	Amount to be Voted	60,645,600	292,752,100	298,681,457

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3708-1)	\$	Operations (3708-3)	\$
Salaries and wages	1,112,400	Transfer payments	
Employee benefits	184,500	Transit operating subsidies	153,753,400
Transportation and communication	75,000	Transit demonstration projects	200,000
Services	408,800	Transportation for the physically disabled	24,920,000
Supplies and equipment	18,000		178,873,400
Transfer payments		Total for Municipal Transit Program	353,397,700
Urban transit studies	725,600		
	<u>2,524,300</u>	MINISTRY TOTAL	<u>2,059,237,700</u>
 Capital and Construction (3708-2)			
(All Capital)			
Services	800,000		
Transfer payments	\$		
Transit surface capital subsidies	90,500,000		
Rapid transit construction subsidies	66,500,000		
Transit demonstration projects	14,200,000		
	<u>171,200,000</u>		
	<u>172,000,000</u>		

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
8,087,523	Ministry Administration	533,591	7,553,932	7,125,125
4,487,570,000	Treasury	329,335,000	4,158,235,000	3,833,625,568
7,374,000	Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
161,855,000	Economic Policy	(13,376,000)	175,231,000	57,420,719
4,664,886,523	Ministry Total	316,953,391	4,347,933,132	3,904,927,791
—	Less: Special Warrants	(47,279,000)	47,279,000	N/A
4,482,387,623	Less: Statutory Appropriations	329,370,091	4,153,017,532	3,828,980,476
182,498,900	< TOTAL TO BE VOTED	34,862,300	147,636,600	75,947,315
ACCOUNTING CLASSIFICATION				
4,258,036,523	Expenditure	248,943,391	4,009,093,132	3,613,033,176
5,100,000	Loans, Advances and Investments	(1,500,000)	6,600,000	2,052,638
400,900,000	Payments from Employee Pension Funds	69,510,000	331,390,000	289,235,279
850,000	Payments from Special Purpose Accounts	—	850,000	606,698
4,664,886,523		316,953,391	4,347,933,132	3,904,927,791

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,347,933,132	4,351,074,401
1.2 1986-87 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		446,146,610
	4,347,933,132	3,904,927,791

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3801 MINISTRY ADMINISTRATION PROGRAM					
1	1,177,500	Main Office	28,500	1,149,000	1,041,770
2	1,539,000	Financial Services	85,000	1,454,000	1,452,077
3	1,294,000	Supply and Office Services	64,000	1,230,000	1,147,964
4	1,196,000	Personnel Services	146,000	1,050,000	860,096
5	1,204,000	Information Services	97,000	1,107,000	1,105,909
6	734,400	Analysis and Planning	(5,000)	739,400	659,687
7	310,000	Legal Services	27,000	283,000	276,455
8	595,000	Audit Services	81,000	514,000	553,635
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	8,087,523	Total for Ministry Administration	533,591	7,553,932	7,125,125
—	—	Less: Special Warrants	(2,203,000)	2,203,000	N/A
	37,623	Less: Statutory Appropriations	10,091	27,532	27,532
	8,049,900	Amount to be Voted	2,726,500	5,323,400	7,097,593

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	\$	Information Services (3801-5)	\$
Salaries and wages	789,500	Salaries and wages	648,000
Employee benefits	65,000	Employee benefits	95,000
Transportation and communication	109,000	Transportation and communication	56,000
Services	77,000	Services	257,000
Supplies and equipment	137,000	Supplies and equipment	148,000
	1,177,500		1,204,000
Statutory Appropriations			
Minister's Salary	28,743	Analysis and Planning (3801-6)	
Parliamentary Assistant's Salary	8,880	Salaries and wages	555,100
		Employee benefits	73,200
Financial Services (3801-2)			
Salaries and wages	1,004,000	Transportation and communication	23,000
Employee benefits	151,000	Services	66,100
Transportation and communication	30,000	Supplies and equipment	17,000
Services	254,000		734,400
Supplies and equipment	100,000		
	1,539,000	Legal Services (3801-7)	
Supply and Office Services (3801-3)			
Salaries and wages	789,500	Salaries and wages	3,000
Employee benefits	118,300	Transportation and communication	7,000
Transportation and communication	265,000	Services	284,000
Services	457,000	Supplies and equipment	16,000
Supplies and equipment	290,000		310,000
	1,919,800	Audit Services (3801-8)	
Less: Recoveries from other activities and Ministries			
	625,800	Salaries and wages	483,800
	1,294,000	Employee benefits	65,100
		Transportation and communication	16,000
Personnel Services (3801-4)			
Salaries and wages	960,600	Services	19,000
Employee benefits	138,200	Supplies and equipment	14,000
Transportation and communication	36,000		597,900
Services	51,000	Less: Recoveries from other Ministries	2,900
Supplies and equipment	14,000		595,000
	1,199,800	Total for Ministry Administration Program	8,087,523
Less: Recoveries from other Ministries			
	3,800		
	1,196,000		

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88	1986-87
				Estimates	Actual
	\$		\$	\$	\$
3802 TREASURY PROGRAM					
1	5,220,000	Treasury	(25,000)	5,245,000	4,672,624
S	4,080,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	259,850,000	3,820,150,000	3,539,110,967
S	236,500,000	Payments from Employee Pension Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	33,069,000	203,431,000	181,443,363
S	164,400,000	Payments from Employee Pension Funds, Superannuation Adjustment Fund, and other Pensions	36,441,000	127,959,000	107,791,916
S	850,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	850,000	606,698
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	4,487,570,000	Total for Treasury	329,335,000	4,158,235,000	3,833,625,568
	—	Less: Special Warrants	(1,554,000)	1,554,000	N/A
	4,482,350,000	Less: Statutory Appropriations	329,360,000	4,152,990,000	3,828,952,944
	5,220,000	Amount to be Voted	1,529,000	3,691,000	4,672,624

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

- NOTES -

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	\$		Statutory Appropriations	
Salaries and wages	3,378,600		Superannuation Adjustment Fund and other Pensions	\$
Employee benefits	490,200			
Transportation and communication	97,000			
Services	1,113,000			
Supplies and equipment	147,000			
	5,225,800			
Less: Recoveries from other Ministries	5,800			
	5,220,000			
Statutory Appropriations				
Interest on Debt for Provincial Purposes				
Interest on Ontario Securities \$				
For general purposes	115,000,000			
Canada Pension Plan				
Investment Fund	1,508,000,000			
Teachers' Superannuation				
Fund	1,385,837,000			
Ontario Municipal Employees				
Retirement Fund	117,251,000			
Other	30,589,000	3,156,677,000		
Interest on Public Service Superannuation Fund ..	581,915,000			
Interest on Superannuation Adjustment Fund	210,020,000			
Interest on Province of Ontario Savings Office				
deposits	107,000,000			
Other interest, exchange, discount and				
commission	24,388,000			
	4,080,000,000			
Statutory Appropriations				
Public Service Superannuation Fund				
Payments from Employee Pension Funds	\$			
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	296,000,000			
Less: Recoveries from Ministry of Government Services	59,500,000	236,500,000		
Statutory Appropriations				
Development Loans				
Loans, Advances and Investments				
The Ontario Municipal Improvement Corporation				
Act				600,000
Total for Treasury Program				4,487,570,000

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3803 BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM					
1	7,374,000	Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	7,374,000	Total for Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	—	Less: Special Warrants	(2,011,000)	2,011,000	N/A
	7,374,000	Amount to be Voted	2,471,800	4,902,200	6,756,379

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS**STANDARD ACCOUNTS CLASSIFICATION**

Budget and Intergovernmental Finance Policy (3803-1)	\$
Salaries and wages	4,719,500
Employee benefits	698,200
Transportation and communication	228,000
Services	1,534,000
Supplies and equipment	200,000
	7,379,700
Less: Recoveries from other Ministries	5,700
	7,374,000
Total for Budget and Intergovernmental Finance Policy Program	<u>7,374,000</u>

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3804 ECONOMIC POLICY PROGRAM					
1	61,855,000	Economic Policy	(13,376,000)	75,231,000	55,766,991
2	100,000,000	Technology Fund	—	100,000,000	1,653,728
	161,855,000	Total for Economic Policy	(13,376,000)	175,231,000	57,420,719
	—	Less: Special Warrants	(41,511,000)	41,511,000	N/A
	161,855,000	Amount to be Voted	28,135,000	133,720,000	57,420,719

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

<i>Economic Policy (3804-1)</i>	\$	
Salaries and wages	4,924,000	
Employee benefits	729,700	
Transportation and communication	170,000	
Services	28,131,000	
Supplies and equipment	186,000	
Acquisition/Construction of physical assets	4,000,000	
Transfer payments	19,250,000	
<i>Loans, Advances and Investments</i>	4,500,000	
	<u>61,890,700</u>	
Less: Recoveries from other Ministries	<u>35,700</u>	
	<u><u>61,855,000</u></u>	

<i>Economic Policy</i>	\$	
Salaries and wages	4,924,000	
Employee benefits	729,700	
Transportation and communication	170,000	
Services	831,000	
Supplies and equipment	186,000	
Transfer payments		
Grants in support of Economic Policy Research	150,000	
	<u>6,990,700</u>	
Less: Recoveries from other Ministries	<u>35,700</u>	<u>6,955,000</u>

<i>Regional Development Budget</i>	\$	
Services	27,300,000	
Acquisition/Construction of physical assets	4,000,000	
Transfer payments		
Economic Development		
Capital	13,100,000	
Operating	6,000,000	
<i>Loans, Advances and Investments</i>		
Economic Development		
Capital	<u>4,500,000</u>	<u>54,900,000</u>

<i>Technology Fund (3804-2)</i>		
Transfer payments	<u>100,000,000</u>	
	<u><u>100,000,000</u></u>	
Total for Economic Policy Program	<u><u>161,855,000</u></u>	
MINISTRY TOTAL	<u>4,664,886,523</u>	

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES**SUMMARY**

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
17,529,600	Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
17,529,600	Total for Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
17,529,600 < TOTAL TO BE VOTED		3,786,800	13,742,800	7,960,890
ACCOUNTING CLASSIFICATION				
17,529,600	Expenditure	(413,200)	17,942,800	7,960,890

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3901 OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM					
1	17,022,100	Ontario Women's Directorate	(473,700)	17,495,800	7,531,420
2	507,500	Ontario Advisory Council on Women's Issues ..	60,500	447,000	429,470
	17,529,600	Total for Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
	—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
	17,529,600	Amount to be Voted	3,786,800	13,742,800	7,960,890

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, pay equity and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	\$	Ontario Advisory Council on Women's Issues (3901-2)	\$
Salaries and wages	4,342,800	Salaries and wages	173,600
Employee benefits	781,700	Employee benefits	28,700
Transportation and communication	329,100	Transportation and communication	95,000
Services	5,544,500	Services	182,700
Supplies and equipment	514,000	Supplies and equipment	27,500
Transfer payments			
Grants for the provision of services and programs for women	5,510,000	Total for Office Responsible for Women's Issues Program	17,529,600
	17,022,100		
		TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	17,529,600

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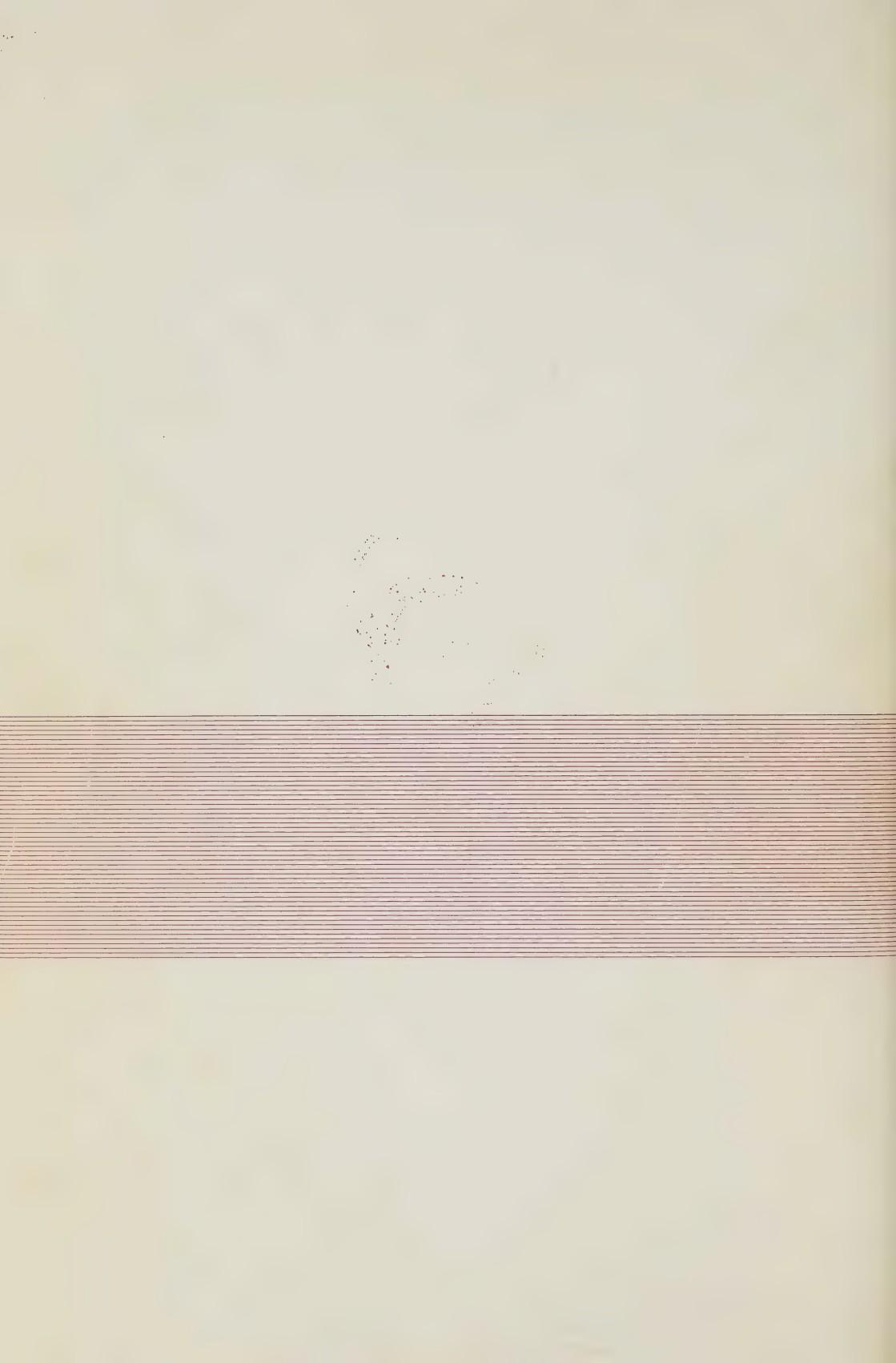
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Expenditure Estimates

1988-89



VOLUME 2



Ontario

Management
Board of
Cabinet



Management
Board of
Cabinet

Ontario

Expenditure Estimates **of the Province of Ontario for the fiscal year ending March 31, 1989**

VOLUME 2

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**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1988-89**

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1989

No.	Ministries	To be Voted	Statutory	Expenditure	Other Payments
I	Agriculture and Food	\$ 540,152,500	\$ 39,538,623	\$ 561,991,123	\$ 17,700,000
II	Assembly, Office of the	79,674,100	1,820,200	81,494,300	—
III	Attorney General	395,549,300	743,623	396,292,923	—
IV	Cabinet Office	8,985,600	—	8,985,600	—
V	Chief Election Officer, Office of the	618,600	—	618,600	—
VI	Citizenship	45,444,800	37,623	45,482,423	—
VII	Colleges and Universities	2,566,657,100	179,623	2,566,694,723	142,000
VIII	Community and Social Services	4,263,842,200	38,623	4,263,879,823	1,000
IX	Consumer and Commercial Relations	147,333,900	547,623	147,387,023	494,500
X	Correctional Services	394,268,400	28,743	394,297,143	—
XI	Culture and Communications	251,909,500	28,743	251,938,243	—
XII	Disabled Persons, Office for	7,638,600	14,433	7,653,033	—
XIII	Education	4,299,641,300	494,583,623	4,794,175,923	49,000
XIV	Energy	44,023,900	28,743	44,052,643	—
XV	Environment	442,447,400	37,623	419,885,023	22,600,000
XVI	Financial Institutions	32,618,000	10,064,180	34,626,880	8,055,300
XVII	Government Services	637,082,700	190,743	637,112,443	161,000
XVIII	Health	12,660,423,100	37,623	12,660,460,723	—
XIX	Housing	440,734,500	37,623	440,772,123	—
XX	Industry, Trade and Technology	185,860,100	42,687,623	168,922,723	59,625,000
XXI	Intergovernmental Affairs	8,567,900	8,880	8,576,780	—
XXII	Labour	120,054,300	1,108,523	121,162,823	—
XXIII	Lieutenant Governor, Office of the	529,400	—	529,400	—
XXIV	Management Board	243,738,900	37,623	243,776,523	—
XXV	Municipal Affairs	976,915,100	3,537,623	975,108,723	5,344,000
XXVI	Native Affairs, Office Responsible for	4,884,100	—	4,884,100	—
XXVII	Natural Resources	542,528,800	1,637,623	542,566,423	1,600,000
XXVIII	Northern Development and Mines	303,233,100	75,246	303,308,346	—
XXIX	Ombudsman, Office of the	7,122,700	—	7,122,700	—
XXX	Premier, Office of the	2,115,600	40,957	2,156,557	—
XXXI	Provincial Auditor, Office of the	6,923,000	95,200	7,018,200	—
XXXII	Revenue	810,283,300	8,254,823	818,538,123	—
XXXIII	Senior Citizens Affairs, Office Responsible for	9,283,600	14,433	9,298,033	—
XXXIV	Skills Development	406,299,500	28,743	406,328,243	—
XXXV	Solicitor General	427,888,400	40,623	427,929,023	—
XXXVI	Tourism and Recreation	191,478,700	37,623	181,516,323	10,000,000
XXXVII	Transportation	2,059,200,077	37,623	2,059,237,700	—
XXXVIII	Treasury and Economics	182,498,900	4,482,387,623	4,258,036,523	406,850,000
XXXIX	Women's Issues, Office Responsible for	17,529,600	—	17,529,600	—
	TOTAL	33,765,980,577	5,087,988,804	38,321,347,581	532,621,800
		38,853,969,381		38,853,969,381	

TABLE 2 — COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1988-89 Estimates	Change from 1987-88	1987-88 Estimates	1986-87 Actual
		\$	\$	\$	\$
I	Agriculture and Food	579,691,123	15,422,885	564,268,238	480,813,962
II	Assembly, Office of the	81,494,300	5,493,900	76,000,400	69,341,927
III	Attorney General	396,292,923	34,547,585	361,745,338	327,312,873
IV	Cabinet Office	8,985,600	328,200	8,657,400	6,586,835
V	Chief Election Officer, Office of the	618,600	67,000	551,600	1,928,783
VI	Citizenship	45,482,423	6,493,823	38,988,600	35,123,185
VII	Colleges and Universities	2,566,836,723	164,933,923	2,401,902,800	2,255,632,890
VIII	Community and Social Services	4,263,880,823	666,242,485	3,597,638,338	3,270,251,450
IX	Consumer and Commercial Relations	147,881,523	15,270,285	132,611,238	113,554,176
X	Correctional Services	394,297,143	30,455,143	363,842,000	344,513,683
XI	Culture and Communications	251,938,243	18,662,411	233,275,832	259,474,473
XII	Disabled Persons, Office for	7,653,033	2,120,208	5,532,825	4,750,570
XIII	Education	4,794,224,923	355,373,685	4,438,851,238	4,371,626,076
XIV	Energy	44,052,643	(2,485,357)	46,538,000	42,959,736
XV	Environment	442,485,023	21,692,485	420,792,538	357,983,777
XVI	Financial Institutions	42,682,180	5,117,480	37,564,700	30,452,695
XVII	Government Services	637,273,443	108,297,305	528,976,138	475,720,899
XVIII	Health	12,660,460,723	1,357,575,785	11,302,884,938	10,481,168,122
XIX	Housing	440,772,123	71,140,885	369,631,238	282,421,109
XX	Industry, Trade and Technology	228,547,723	(30,014,015)	258,561,738	236,819,604
XXI	Intergovernmental Affairs	8,576,780	1,105,680	7,471,100	6,990,140
XXII	Labour	121,162,823	16,989,785	104,173,038	90,047,061
XXIII	Lieutenant Governor, Office of the	529,400	13,400	516,000	478,245
XXIV	Management Board	243,776,523	35,122,185	208,654,338	27,116,053
XXV	Municipal Affairs	980,452,723	48,244,485	932,208,238	898,720,982
XXVI	Native Affairs, Office Responsible for	4,884,100	504,300	4,379,800	3,775,855
XXVII	Natural Resources	544,166,423	8,494,485	535,671,938	530,261,430
XXVIII	Northern Development and Mines	303,308,346	59,901,940	243,406,406	223,765,029
XXIX	Ombudsman, Office of the	7,122,700	483,900	6,638,800	6,525,590
XXX	Premier, Office of the	2,156,557	178,826	1,977,731	1,896,912
XXXI	Provincial Auditor, Office of the	7,018,200	318,400	6,699,800	6,144,694
XXXII	Revenue	818,538,123	24,889,517	793,648,606	702,957,224
XXXIII	Senior Citizens Affairs, Office Responsible for	9,298,033	4,706,208	4,591,825	3,067,594
XXXIV	Skills Development	406,328,243	(42,977,495)	449,305,738	404,844,737
XXXV	Solicitor General	427,929,023	34,359,385	393,569,638	368,030,812
XXXVI	Tourism and Recreation	191,516,323	6,415,385	185,100,938	171,593,958
XXXVII	Transportation	2,059,237,700	162,432,662	1,896,805,038	1,764,459,457
XXXVIII	Treasury and Economics	4,664,886,523	316,953,391	4,347,933,132	3,904,927,791
XXXIX	Women's Issues, Office Responsible for	17,529,600	(413,200)	17,942,800	7,960,890
	TOTAL	38,853,969,381	3,524,459,340	35,329,510,041	32,572,001,279

TABLE 3 — EXPENDITURE ESTIMATES

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication		Services
				\$	\$	
I	Agriculture and Food	74,752,323	11,298,400	10,951,200	30,246,100	
II	Assembly, Office of the	39,395,800	7,218,600	6,720,600	18,684,600	
III	Attorney General	184,755,923	30,446,500	13,913,700	66,743,400	
IV	Cabinet Office	4,706,000	820,000	339,500	1,422,700	
V	Chief Election Officer, Office of the	542,700	75,900	—	—	
VI	Citizenship	13,131,723	1,922,400	1,636,900	3,085,800	
VII	Colleges and Universities	14,981,823	2,353,300	3,281,400	5,230,800	
VIII	Community and Social Services	325,127,323	52,094,100	15,870,200	58,789,100	
IX	Consumer and Commercial Relations	72,929,423	11,421,500	6,602,900	18,288,100	
X	Correctional Services	248,800,643	36,629,700	9,292,000	60,943,900	
XI	Culture and Communications	26,586,243	3,886,600	2,423,200	7,683,400	
XII	Disabled Persons, Office for	1,783,533	253,900	364,300	1,047,900	
XIII	Education	78,914,023	11,774,100	8,866,300	35,319,800	
XIV	Energy	11,066,843	1,702,600	1,117,400	15,407,700	
XV	Environment	98,251,623	14,432,000	7,910,600	75,651,100	
XVI	Financial Institutions	19,038,380	3,214,100	1,359,600	8,505,400	
XVII	Government Services	104,229,443	447,480,000	87,413,000	324,890,900	
XVIII	Health	375,417,223	61,516,100	20,568,800	74,418,000	
XIX	Housing	52,967,023	7,418,900	8,570,000	34,798,500	
XX	Industry, Trade and Technology	31,886,823	4,988,100	9,201,700	30,170,300	
XXI	Intergovernmental Affairs	3,711,480	686,300	826,700	1,812,300	
XXII	Labour	71,761,023	10,895,100	9,363,600	17,757,300	
XXIII	Lieutenant Governor, Office of the	338,800	40,500	55,700	1,800	
XXIV	Management Board	225,216,707	39,226,616	1,030,700	14,611,500	
XXV	Municipal Affairs	20,900,823	3,070,400	2,520,500	8,677,200	
XXVI	Native Affairs, Office Responsible for	1,333,600	217,200	170,000	375,700	
XXVII	Natural Resources	210,592,723	28,502,900	19,674,800	191,664,200	
XXVIII	Northern Development and Mines	28,181,346	3,696,200	7,101,100	26,541,000	
XXIX	Ombudsman, Office of the	4,741,800	700,800	409,200	986,100	
XXX	Premier, Office of the	1,578,157	128,100	180,100	192,200	
XXXI	Provincial Auditor, Office of the	4,825,200	725,000	233,000	1,084,000	
XXXII	Revenue	142,141,223	21,375,200	15,498,300	32,522,300	
XXXIII	Senior Citizens Affairs, Office Responsible for	2,249,333	301,500	702,800	1,296,000	
XXXIV	Skills Development	22,377,043	3,471,200	4,012,300	10,960,800	
XXXV	Solicitor General	267,473,623	45,055,000	18,203,300	34,347,000	
XXXVI	Tourism and Recreation	31,548,723	4,301,500	5,800,100	35,356,300	
XXXVII	Transportation	297,292,400	49,702,100	29,228,000	163,322,800	
XXXVIII	Treasury and Economics	18,293,223	2,623,900	1,037,000	32,243,100	
XXXIX	Women's Issues, Office Responsible for	4,516,400	810,400	424,100	5,727,200	
		3,138,338,465	926,476,716	332,874,600	1,450,806,300	

Note: statutory expenditures have been allocated to the appropriate Standard Accounts.

See Note, page V.

FOR 1988-89

Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries			Other Payments	Total
				Expenditure				
16,571,400	5,520,000	412,078,700	4,961,000	4,388,000	561,991,123	17,700,000	579,691,123	
10,102,300	—	172,400	—	800,000	81,494,300	—	81,494,300	
10,647,300	3,000,000	106,119,300	2,000	19,335,200	396,292,923	—	396,292,923	
792,700	—	910,000	—	5,300	8,985,600	—	8,985,600	
—	—	—	—	—	618,600	—	618,600	
1,552,900	—	23,870,200	750,000	467,500	45,482,423	—	45,482,423	
1,060,400	—	2,552,636,000	—	12,849,000	2,566,694,723	142,000	2,566,836,723	
27,312,500	6,000,000	3,782,080,300	—	3,393,700	4,263,879,823	1,000	4,263,880,823	
8,147,500	—	32,277,500	15,500	2,295,400	147,387,023	494,500	147,881,523	
39,672,300	—	1,133,400	—	2,174,800	394,297,143	—	394,297,143	
4,261,500	—	215,101,500	—	8,004,200	251,938,243	—	251,938,243	
436,900	—	3,855,000	—	88,500	7,653,033	—	7,653,033	
11,371,700	—	4,658,108,300	—	10,178,300	4,794,175,923	49,000	4,794,224,923	
1,594,100	—	13,164,000	—	—	44,052,643	—	44,052,643	
45,377,100	—	182,033,100	—	3,770,500	419,885,023	22,600,000	442,485,023	
3,134,200	—	2,200,000	1,000	2,825,800	34,626,880	8,055,300	42,682,180	
57,513,700	147,371,400	60,866,000	—	592,652,000	637,112,443	161,000	637,273,443	
66,339,000	—	12,071,947,700	—	9,746,100	12,660,460,723	—	12,660,460,723	
5,724,900	—	281,397,000	72,983,000	23,087,200	440,772,123	—	440,772,123	
5,833,100	—	33,050,800	53,808,600	16,700	168,922,723	59,625,000	228,547,723	
543,800	—	1,005,000	—	8,800	8,576,780	—	8,576,780	
8,739,800	—	3,082,900	13,200	450,100	121,162,823	—	121,162,823	
1,200	—	—	91,400	—	529,400	—	529,400	
793,700	—	201,100	—	37,303,800	243,776,523	—	243,776,523	
1,453,000	—	933,378,000	6,380,000	1,271,200	975,108,723	5,344,000	980,452,723	
69,700	—	2,717,900	—	—	4,884,100	—	4,884,100	
85,816,400	5,895,000	57,281,100	—	56,860,700	542,566,423	1,600,000	544,166,423	
8,289,800	109,539,000	136,411,000	—	16,451,100	303,308,346	—	303,308,346	
284,800	—	—	—	—	7,122,700	—	7,122,700	
78,000	—	—	—	—	2,156,557	—	2,156,557	
105,000	—	46,000	—	—	7,018,200	—	7,018,200	
7,865,100	—	609,345,000	—	10,209,000	818,538,123	—	818,538,123	
608,300	—	4,350,000	—	209,900	9,298,033	—	9,298,033	
2,091,900	—	350,445,000	14,720,000	1,750,000	406,328,243	—	406,328,243	
61,544,600	—	1,686,000	3,000	383,500	427,929,023	—	427,929,023	
5,400,300	3,769,000	104,306,900	—	8,966,500	181,516,323	10,000,000	191,516,323	
126,966,200	289,187,100	1,238,261,600	—	134,722,500	2,059,237,700	—	2,059,237,700	
1,269,000	4,000,000	119,250,000	4,080,000,000	679,700	4,258,036,523	406,850,000	4,664,886,523	
541,500	—	5,510,000	—	—	17,529,600	—	17,529,600	
629,907,600	574,281,500	28,000,278,700	4,233,728,700	965,345,000	38,321,347,581	532,621,800	38,853,969,381	

II. — OFFICE OF THE ASSEMBLY

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
81,494,300	Office of the Assembly	5,493,900	76,000,400	69,341,927
81,494,300	Total for Office of the Assembly	5,493,900	76,000,400	69,341,927
1,820,200	Less: Statutory Appropriations	410,000	1,410,200	2,437,159
79,674,100	< TOTAL TO BE VOTED	5,083,900	74,590,200	66,904,768
ACCOUNTING CLASSIFICATION				
81,494,300	Expenditure	5,493,900	76,000,400	69,341,927

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	68,081,100	69,341,927
1.2 1986-87 Public Accounts	7,919,300	.
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	76,000,400	69,341,927

II. - OFFICE OF THE ASSEMBLY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates		1986-87 Actual
				\$	\$	
201 OFFICE OF THE ASSEMBLY PROGRAM						
1	1,065,100	Office of the Speaker	248,100	817,000		894,514
2	6,364,300	Office of the Clerk	659,800	5,704,500		4,058,654
3	7,634,000	Sessional Requirements	97,900	7,536,100		7,363,400
4	9,766,000	Members' Indemnities	(580,500)	10,346,500		8,763,516
5	15,543,100	Members' Support Services	(189,300)	15,732,400		12,413,938
6	3,195,900	Constituency Offices	(69,500)	3,265,400		2,193,457
7	8,374,900	Caucus Support Services	711,500	7,663,400		7,580,251
8	2,647,500	Hansard	61,800	2,585,700		2,482,135
9	4,742,200	Legislative Library	34,900	4,707,300		3,966,723
10	6,385,100	Broadcast and Recording	912,600	5,472,500		8,899,672
11	2,095,300	Information Systems	(1,871,400)	3,966,700		3,984,800
12	4,334,300	Administration	370,500	3,963,800		2,986,916
13	5,137,700	Commission on Election Finances	3,115,800	2,021,900		1,316,792
14	2,388,700	Office of the Information and Privacy Commissioner	1,581,700	807,000		—
S	1,820,200	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	410,000	1,410,200		2,379,640
S	—	Ontario Electoral Boundaries Commission	—	—		57,519
	81,494,300	Total for Office of the Assembly	5,493,900	76,000,400		69,341,927
	1,820,200	Less: Statutory Appropriations	410,000	1,410,200		2,437,159
	79,674,100	Amount to be Voted	5,083,900	74,590,200		66,904,768

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Ontario Electoral Boundaries Commission and the Office of the Information and Privacy Commissioner. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

- NOTES -

II. — OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

Office of the Speaker (201-1)	\$	Caucus Support Services (201-7)	\$
Salaries and wages	361,800	Salaries and wages	4,720,200
Employee benefits	46,000	Employee benefits	1,312,700
Transportation and communication	93,100	Transportation and communication	291,200
Services	490,300	Services	1,421,300
Supplies and equipment	73,900	Supplies and equipment	629,500
	<u>1,065,100</u>		<u>8,374,900</u>
Office of the Clerk (201-2)		Hansard (201-8)	
Salaries and wages	1,895,900	Salaries and wages	1,630,700
Employee benefits	226,700	Employee benefits	206,800
Transportation and communication	1,150,600	Transportation and communication	75,000
Services	1,209,500	Services	140,000
Supplies and equipment	1,881,600	Supplies and equipment	595,000
	<u>6,364,300</u>		<u>2,647,500</u>
Sessional Requirements (201-3)		Legislative Library (201-9)	
Transportation and communication	1,131,000	Salaries and wages	3,167,200
Services	2,881,500	Employee benefits	425,000
Supplies and equipment	3,621,500	Transportation and communication	16,800
	<u>7,634,000</u>	Services	211,500
Members' Indemnities (201-4)		Supplies and equipment	923,200
Salaries and wages	7,082,700		<u>4,743,700</u>
Employee benefits	319,400	Less: Recoveries from other activities	1,500
Transportation and communication	2,363,900		<u>4,742,200</u>
	<u>9,766,000</u>	Broadcast and Recording (201-10)	
Members' Support Services (201-5)		Salaries and wages	973,900
Salaries and wages	13,627,000	Employee benefits	136,400
Employee benefits	1,916,100	Transportation and communication	240,200
	<u>15,543,100</u>	Services	4,554,400
Constituency Offices (201-6)		Supplies and equipment	480,200
Transportation and communication	1,081,000		<u>6,385,100</u>
Services	1,783,200	Information Systems (201-11)	
Supplies and equipment	331,700	Salaries and wages	851,200
	<u>3,195,900</u>	Employee benefits	121,300
		Transportation and communication	20,200
		Services	883,900
		Supplies and equipment	218,700
			<u>2,095,300</u>

II. — OFFICE OF THE ASSEMBLY

— NOTES —

II. — OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM – Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration (201-12)	\$	Office of the Information and Privacy Commissioner (201-14)	\$
Salaries and wages	3,173,500	Salaries and wages	1,381,100
Employee benefits	428,400	Employee benefits	192,100
Transportation and communication	122,400	Transportation and communication	101,800
Services	241,500	Services	517,800
Supplies and equipment	994,600	Supplies and equipment	195,900
Transfer payments			
Legislative Intern Program	172,400		
Less: Recoveries from other activities	5,132,800		
	798,500		
	<u>4,334,300</u>		
Commission on Election Finances (201-13)		Statutory Appropriations	
Salaries and wages	530,600	Contributions to Legislative Assembly Retirement Allowances Account	1,820,200
Employee benefits	67,500	Total for Office of the Assembly Program	81,494,300
Transportation and communication	33,400		
Services	4,349,700	TOTAL FOR OFFICE OF THE ASSEMBLY	81,494,300
Supplies and equipment	156,500		
	<u>5,137,700</u>		

V. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1988-89 Estimates	<u>PROGRAMS</u>	Change from 1987-88	1987-88 Estimates	1986-87 Actual
\$		\$	\$	\$
618,600	Office of the Chief Election Officer	67,000	551,600	1,928,783
618,600	Total for Office of the Chief Election Officer	67,000	551,600	1,928,783
—	Less: Special Warrants	(190,000)	190,000	N/A
—	Less: Statutory Appropriations	—	—	1,428,187
618,600 < TOTAL TO BE VOTED		257,000	361,600	500,596
ACCOUNTING CLASSIFICATION				
618,600	Expenditure	67,000	551,600	1,928,783

V. – OFFICE OF THE CHIEF ELECTION OFFICER

VOTE and Item	1988-89 Estimates	<u>PROGRAM AND ACTIVITIES</u>	Change from <u>1987-88</u>	1987-88	1986-87
				\$	\$
501		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	618,600	Office of the Chief Election Officer	67,000	551,600	500,596
S	—	The Election Act	—	—	1,428,187
	618,600	Total for Office of the Chief Election Officer . . .	67,000	551,600	1,928,783
	—	Less: Special Warrants	(190,000)	190,000	N/A
	—	Less: Statutory Appropriations	—	—	1,428,187
	618,600	Amount to be Voted	257,000	361,600	500,596

Program description:

The Chief Election Officer operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 130 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

- NOTES -

V. — OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	542,700
Employee benefits	75,900
Total for Office of the Chief Election Officer Program	<u>618,600</u>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	<u>618,600</u>

XXIX. — OFFICE OF THE OMBUDSMAN

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
7,122,700	Office of the Ombudsman	483,900	6,638,800	6,525,590
7,122,700	Total for Office of the Ombudsman	483,900	6,638,800	6,525,590
—	Less: Special Warrants	(1,525,000)	1,525,000	N/A
7,122,700	< TOTAL TO BE VOTED	2,008,900	5,113,800	6,525,590
ACCOUNTING CLASSIFICATION				
7,122,700	Expenditure	483,900	6,638,800	6,525,590

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	\$	\$
1. Previously Published Data:		
1.1 1987-88 Estimates	6,546,700	6,525,590
1.2 1986-87 Public Accounts		
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	92,100	
	6,638,800	6,525,590

XXIX. — OFFICE OF THE OMBUDSMAN

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
2901 OFFICE OF THE OMBUDSMAN PROGRAM					
1	7,122,700	The Ombudsman	483,900	6,638,800	6,525,590
	7,122,700	Total for Office of the Ombudsman	483,900	6,638,800	6,525,590
	—	Less: Special Warrants	(1,525,000)	1,525,000	N/A
	7,122,700	Amount to be Voted	2,008,900	5,113,800	6,525,590

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XXIX. — OFFICE OF THE OMBUDSMAN**STANDARD ACCOUNTS CLASSIFICATION**

The Ombudsman (2901-1)	\$
Salaries and wages	4,741,800
Employee benefits	700,800
Transportation and communication	409,200
Services	986,100
Supplies and equipment	284,800
Total for Office of the Ombudsman Program	<u>7,122,700</u>
 TOTAL FOR OFFICE OF THE OMBUDSMAN	
	<u>7,122,700</u>

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

<u>1988-89 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1987-88</u>	<u>1987-88 Estimates</u>	<u>1986-87 Actual</u>
\$		\$	\$	\$
7,018,200	Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
7,018,200	Total for Office of the Provincial Auditor	318,400	6,699,800	6,144,694
—	Less: Special Warrants	(1,713,000)	1,713,000	N/A
95,200	Less: Statutory Appropriations	3,700	91,500	90,711
<u>6,923,000</u>	< TOTAL TO BE VOTED	<u>2,027,700</u>	<u>4,895,300</u>	<u>6,053,983</u>
ACCOUNTING CLASSIFICATION				
7,018,200	Expenditure	318,400	6,699,800	6,144,694

XXI. — OFFICE OF THE PROVINCIAL AUDITOR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	\$		\$	\$	\$
3101 ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM					
1	6,923,000	Office of the Provincial Auditor	314,700	6,608,300	6,053,983
S	95,200	Provincial Auditor's Salary, the Audit Act	3,700	91,500	90,711
	7,018,200	Total for Administration of the Audit Act and Statutory Audits	318,400	6,699,800	6,144,694
	—	Less: Special Warrants	(1,713,000)	1,713,000	N/A
	95,200	Less: Statutory Appropriations	3,700	91,500	90,711
	6,923,000	Amount to be Voted	2,027,700	4,895,300	6,053,983

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

XXXI. — OFFICE OF THE PROVINCIAL AUDITOR**STANDARD ACCOUNTS CLASSIFICATION**

Office of the Provincial Auditor (3101-1)	\$	
Salaries and wages	4,730,000	
Employee benefits	725,000	
Transportation and communication	233,000	
Services	1,084,000	
Supplies and equipment	105,000	
Transfer payments		
Canadian Comprehensive Auditing Foundation	46,000	
	<hr/>	
Statutory Appropriations		
Provincial Auditor's Salary	95,200	
Total for Administration of the Audit Act and Statutory Audits Program	7,018,200	<hr/>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	7,018,200	<hr/>

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